

SCHOOL COMMITTEE BUDGET WORK SESSION III

January 19, 2017 7:00 p.m.

School Department Conference Room

AGENDA

1. Call to Order
2. To approve the minutes of the January 5, 2017 meeting
3. To receive updated information as may be available about FY '18 operating budget changes that may impact the proposed preliminary budget
4. To continue review of budget proposals for FY '18 operating budget

Function 2100B, 2300B, 2350B, 2400B, 2700B, 2800B, 3300B, 9100B Special Education
Function 3300E, 9100E Vocational Education
Function Other Allowance
5. To receive information from the Special Education Planning Update Workshop planned for parents and to discuss related departmental plans and recommendations, including for internal and external evaluations
6. To hear a review of the January 18, 2017 Capital Outlay Committee meeting and act as may be appropriate
7. To continue discussion on potential Warrant Article items for the April Town meeting and act as may be appropriate
8. To discuss next steps in the budget process and planning for the 1/21/17 Work Session with the Advisory Committee and for the 1/26/17 Budget Work Session
9. To receive and act on a recommendation from the Director of Business and Support Services to set a fee of not to exceed \$28,000 for designer services needed to design final repair for the High School Roof. Such services would include preparation of contract documents, Bid Period Services, Construction Administration and Close Out
10. To discuss other items that may not reasonably be known within 48 hours of the meeting.
11. Subcommittee Reports
12. Adjournment