

Statistical Section



**Town of Hingham, Massachusetts
Comprehensive Annual Financial Report
For the fiscal year ended June 30, 2011**

Statistical Section

This part of the Town of Hingham's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

Financial Trends

- These schedules contain trend information to help the reader understand how the Town's financial performance and well-being have changed over time.

Revenue Capacity

- These schedules contain information to help the reader assess the Town's most significant local revenue source, the property tax.

Debt Capacity

- These schedules present information to help the reader assess the affordability of the Town's current levels of outstanding debt and the Town's ability to issue additional debt in the future.

Demographic and Economic Information

- These schedules offer demographic and economic indicators to help the reader understand the environment within which the Town's financial activities take place.

Operating Information

- These schedules contain service and infrastructure data to help the reader understand how the information in the Town's financial report relates to the services the Town provides and the activities it performs.

SOURCES: Unless otherwise noted, the information in these schedules is derived from the audited financial reports for the relevant year. The Town implemented GASB Statement No. 34 in 2003; schedules presenting government-wide information include information beginning in that year.

**NET ASSETS BY COMPONENT
LAST NINE FISCAL YEARS**

	Fiscal Year								
	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental Activities									
Invested in capital assets, net of related debt.....	\$ 38,551,877	\$ 38,073,230	\$ 37,754,728	\$ 52,330,548	\$ 65,883,656	\$ 64,238,223	\$ 77,520,944	\$ 76,103,445	\$ 76,535,196
Restricted.....	10,805,608	9,182,662	616,664	1,104,659	1,339,197	1,775,597	3,746,298	3,265,064	3,319,289
Unrestricted.....	4,116,795	5,986,192	14,434,337	17,896,855	15,576,261	17,470,135	9,296,519	8,507,908	13,755,110
Total governmental activities net assets	\$ 53,474,280	\$ 53,242,084	\$ 52,805,729	\$ 71,332,062	\$ 82,799,114	\$ 83,483,955	\$ 90,563,761	\$ 87,876,417	\$ 93,609,595
Business-type Activities									
Invested in capital assets, net of related debt.....	19,955,530	20,526,999	20,739,708	23,802,025	30,787,618	32,511,793	33,774,892	34,175,368	33,475,349
Restricted.....	2,937,745	3,227,745	3,468,000	3,793,000	4,138,000	-	-	-	-
Unrestricted.....	7,189,174	6,583,349	7,142,945	8,771,587	1,352,954	3,592,241	2,743,613	2,976,623	4,098,106
Total business-type activities net assets	\$ 30,082,449	\$ 30,338,093	\$ 31,350,653	\$ 36,366,612	\$ 36,278,572	\$ 36,104,034	\$ 36,518,505	\$ 37,151,991	\$ 37,573,455
Primary government									
Invested in capital assets, net of related debt.....	58,507,407	58,600,229	58,494,436	76,132,573	96,671,274	96,750,016	111,295,836	110,278,813	110,010,545
Restricted.....	10,805,608	12,410,407	4,084,664	4,897,659	5,477,197	1,775,597	3,746,298	3,265,064	3,319,289
Unrestricted.....	11,305,969	12,569,541	21,577,282	26,668,442	16,929,215	21,062,376	12,040,132	11,484,531	17,853,216
Total primary government activities net assets	\$ 80,618,984	\$ 83,580,177	\$ 84,156,382	\$ 107,698,674	\$ 119,077,686	\$ 119,587,989	\$ 127,082,266	\$ 125,028,408	\$ 131,183,050

**CHANGES IN NET ASSETS
LAST NINE FISCAL YEARS**

	Fiscal Year								
	2003	2004	2005	2006	2007	2008	2009	2010	2011
Expenses									
Governmental activities:									
General Government.....	\$ 3,648,274	\$ 4,046,439	\$ 3,983,961	\$ 3,914,504	\$ 5,778,974	\$ 5,990,823	\$ 4,631,169	\$ 4,970,623	\$ 4,890,174
Public safety.....	10,201,036	10,813,475	11,565,324	12,990,456	12,652,649	13,384,339	14,972,434	15,901,991	15,056,274
Education.....	36,492,366	38,280,042	41,896,818	44,953,811	45,471,333	48,223,524	55,777,553	58,665,520	59,143,074
Public Works.....	6,605,506	6,566,171	7,609,470	8,578,650	8,368,706	10,240,661	9,592,257	10,035,307	11,560,586
Human Services.....	949,129	960,855	1,152,420	1,037,046	1,050,004	1,119,653	1,276,418	1,196,017	1,068,951
Culture and recreation.....	1,886,691	2,102,606	2,190,103	3,101,226	2,574,607	2,803,297	2,996,585	4,616,526	3,228,299
Community Preservation.....	-	-	-	-	-	-	60,905	6,304	81,220
Claims and judgments.....	-	-	-	-	-	-	-	-	547,000
Miscellaneous.....	1,800,341	2,404,699	3,045,493	-	-	-	-	-	-
Unallocated interest on long term debt.....	2,361,071	2,345,358	2,173,466	2,058,722	1,921,911	2,187,955	1,945,209	2,545,526	2,352,715
Total Governmental activities expenses.....	63,944,415	67,519,645	73,617,055	76,634,415	77,818,184	83,950,252	91,252,530	97,937,814	97,928,293
Business-type activities:									
Country Club.....	1,309,526	1,331,818	1,268,252	1,351,046	1,714,813	1,631,808	1,574,791	1,654,620	1,629,085
Hingham Municipal Lighting Plant.....	15,257,493	16,504,414	17,757,874	16,576,913	23,602,405	27,488,101	27,542,592	27,195,703	28,800,853
Total business-type activities expenses.....	16,567,019	17,836,232	19,026,126	17,927,959	25,317,218	29,119,909	29,117,383	28,850,323	30,429,938
Total primary government expenses.....	\$ 80,511,434	\$ 85,355,877	\$ 92,643,181	\$ 94,562,374	\$ 103,135,402	\$ 113,070,161	\$ 120,369,913	\$ 126,788,137	\$ 128,358,231
Program Revenues									
Governmental activities:									
Charges for services:									
General government.....	\$ 1,050,315	\$ 1,351,087	\$ 1,594,548	\$ 1,694,778	\$ 1,945,541	\$ 1,931,970	\$ 796,484	\$ 1,208,001	\$ 1,699,823
Public safety.....	-	1,682,616	2,277,532	2,129,662	1,454,445	1,428,864	1,993,270	2,465,158	2,125,909
Education.....	1,416,600	1,588,568	1,665,159	1,693,845	1,790,130	1,974,201	1,925,323	2,041,456	2,313,647
Public Works.....	1,672,788	1,697,531	1,474,903	1,696,892	1,835,713	2,092,231	2,338,091	2,195,688	2,693,651
Human Services.....	-	82,740	86,100	83,180	83,835	84,490	148,620	192,296	187,121
Culture and recreation.....	-	-	-	-	-	-	639,376	703,866	708,975
Operating grants and contributions.....	1,359,548	1,724,718	2,317,009	2,335,920	2,308,220	2,138,547	18,497,416	19,246,742	20,934,750
Capital grants and contributions.....	-	-	-	-	-	-	10,310,718	1,049,982	2,764,000
Total Governmental activities program revenues..	5,499,251	8,127,260	9,415,251	9,634,277	9,417,884	9,650,303	36,649,298	29,103,189	33,427,876
Business-type activities:									
Charges for services:									
Country Club.....	1,559,811	1,555,091	1,520,687	1,527,265	1,516,724	1,653,287	1,668,284	1,700,467	1,663,537
Hingham Municipal Lighting Plant.....	17,010,798	16,677,112	18,636,458	21,461,267	23,699,133	26,367,251	27,622,993	27,880,141	29,662,512
Capital contributions - Country Club.....	-	-	-	-	-	-	-	233,863	-
Total business-type activities program revenues..	18,570,609	18,232,203	20,157,145	22,988,532	25,215,857	28,020,538	29,291,277	29,814,471	31,326,049
Total primary government program revenues.....	\$ 24,069,860	\$ 26,359,463	\$ 29,572,396	\$ 32,622,809	\$ 34,633,741	\$ 37,670,841	\$ 65,940,575	\$ 58,917,660	\$ 64,753,925
Net (Expense)/Revenue									
Governmental activities.....	\$ (58,445,164)	\$ (59,392,385)	\$ (64,201,804)	\$ (67,000,138)	\$ (68,400,300)	\$ (74,299,949)	\$ (54,603,232)	\$ (68,834,625)	\$ (64,500,417)
Business-type activities.....	2,003,590	395,971	1,131,019	5,060,573	(101,361)	(1,099,371)	173,894	964,148	896,111
Total primary government net expense.....	\$ (56,441,574)	\$ (58,996,414)	\$ (63,070,785)	\$ (61,939,565)	\$ (68,501,661)	\$ (75,399,320)	\$ (54,429,338)	\$ (67,870,477)	\$ (63,604,306)
General Revenues and Other Changes in Net Assets									
Governmental activities:									
Taxes.....	\$ 43,596,380	\$ 44,463,797	\$ 47,500,326	\$ 52,296,707	\$ 52,501,871	\$ 55,999,333	\$ 59,064,292	\$ 63,715,553	\$ 66,335,378
Unrestricted grants and contributions.....	12,163,587	12,717,178	14,108,355	12,111,270	13,456,536	15,401,426	1,964,357	1,534,498	1,683,802
Penalties and interest on taxes.....	284,557	335,005	340,133	347,513	385,993	303,699	208,962	286,495	335,810
Investment earnings.....	382,018	249,899	570,971	982,239	1,297,867	1,008,741	445,427	128,168	92,048
Miscellaneous.....	891,707	1,047,100	1,060,264	1,656,083	1,774,657	2,784,756	-	-	-
Gain on the sale of capital assets.....	-	-	-	-	-	-	-	-	1,250,000
Transfers.....	161,100	188,950	185,400	290,970	109,585	(203,650)	-	482,567	536,557
Total Governmental activities.....	57,479,349	59,001,929	63,765,449	67,684,782	69,526,509	75,294,305	61,683,038	66,147,281	70,233,595
Business-type activities:									
Investment earnings.....	49,161	18,661	66,941	246,356	317,421	411,668	240,577	151,905	61,910
Transfers.....	(161,100)	(188,950)	(185,400)	(290,970)	(109,585)	203,650	-	(482,567)	(536,557)
Total business-type activities expenses.....	(111,939)	(170,289)	(118,459)	(44,614)	207,836	615,318	240,577	(330,662)	(474,647)
Total primary government.....	\$ 57,367,410	\$ 58,831,640	\$ 63,646,990	\$ 67,640,168	\$ 69,734,345	\$ 75,909,623	\$ 61,923,615	\$ 65,816,619	\$ 69,758,948
Changes in Net Assets									
Governmental activities.....	\$ (965,815)	\$ (390,456)	\$ (436,355)	\$ 684,644	\$ 1,126,209	\$ 994,356	\$ 7,079,806	\$ (2,687,344)	\$ 5,733,178
Business-type activities.....	1,891,651	225,682	1,012,560	5,015,959	106,475	(484,053)	414,471	633,486	421,464
Total primary government.....	\$ 925,836	\$ (164,774)	\$ 576,205	\$ 5,700,603	\$ 1,232,684	\$ 510,303	\$ 7,494,277	\$ (2,053,858)	\$ 6,154,642

Note: The Town reclassified various activities in FY2009 and did not reclassify prior years.

**FUND BALANCES, GOVERNMENTAL FUNDS
LAST NINE FISCAL YEARS**

	Fiscal Year								
	2003	2004	2005	2006	2007	2008	2009	2010	2011
General fund									
Reserved.....	\$ 5,330,736	\$ 3,251,371	\$ 4,346,561	\$ 1,682,516	\$ 1,915,431	\$ 3,239,286	\$ 978,675	\$ 892,169	\$ -
Unreserved.....	4,431,052	5,760,866	4,662,890	7,900,614	6,416,619	5,645,425	6,121,260	10,888,925	-
Restricted.....	-	-	-	-	-	-	-	-	1,250,000
Committed.....	-	-	-	-	-	-	-	-	472,759
Assigned.....	-	-	-	-	-	-	-	-	736,580
Unassigned.....	-	-	-	-	-	-	-	-	11,760,485
Total general fund.....	\$ 9,761,788	\$ 9,012,237	\$ 9,009,451	\$ 9,583,130	\$ 8,332,050	\$ 8,884,711	\$ 7,099,935	\$ 11,781,094	\$ 14,219,824
All Other Governmental Funds									
Reserved.....	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -
Unreserved, reported in:									
Special revenue funds.....	2,744,433	3,766,046	5,261,069	6,236,294	5,804,547	6,719,840	6,476,412	6,459,001	-
Capital project funds.....	2,148,526	937,214	(398,742)	199,093	(2,777,466)	(1,630,042)	6,864,106	2,527,736	-
Permanent funds.....	424,639	1,228,031	1,015,406	905,556	1,257,315	1,767,888	64,902	65,116	-
Nonspendable.....	-	-	-	-	-	-	-	-	35,000
Restricted.....	-	-	-	-	-	-	-	-	9,939,236
Unassigned.....	-	-	-	-	-	-	-	-	(451,058)
Total all other governmental funds..	\$ 5,317,598	\$ 5,931,291	\$ 5,877,733	\$ 7,340,943	\$ 4,284,396	\$ 6,857,686	\$ 13,440,420	\$ 9,086,853	\$ 9,523,178

The Town implemented GASB 54 in fiscal year 2011, fund balances prior to fiscal year 2011 have been reported in the pre-GASB 54 format.

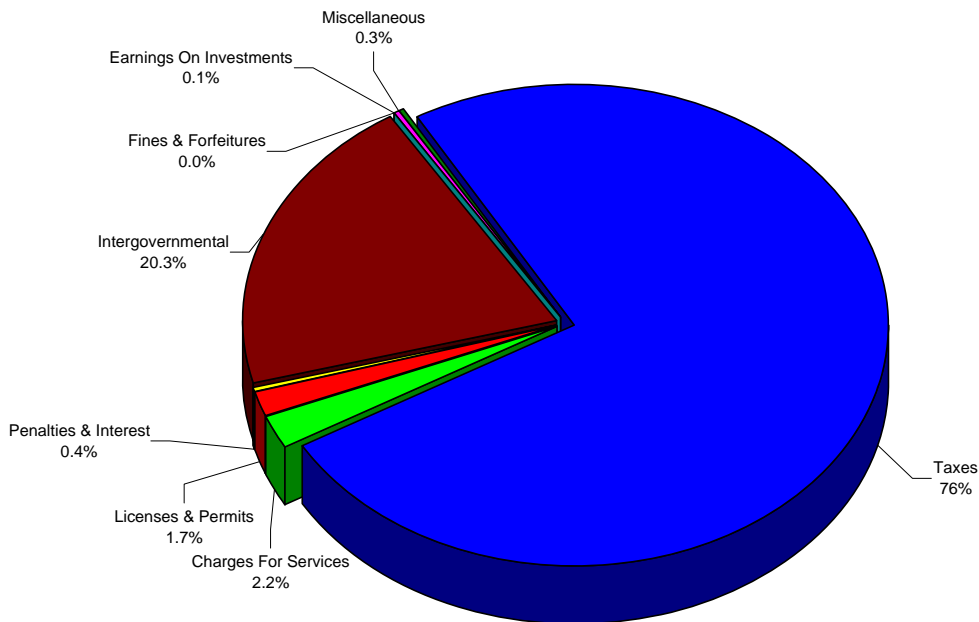
**CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST NINE FISCAL YEARS**

	FISCAL YEAR								
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
REVENUES									
Taxes.....	\$ 42,913,930	\$ 45,732,781	\$ 48,094,223	\$ 51,523,864	\$ 53,645,306	\$ 57,314,221	\$ 59,269,620	\$ 64,449,558	\$ 64,070,863
Licenses and fees.....	783,112	1,841,699	2,443,941	2,306,958	1,629,756	1,606,900	-	-	-
Intergovernmental.....	13,922,750	14,258,972	16,143,996	16,178,632	17,999,121	19,916,398	30,325,931	22,445,941	26,057,658
Charges for services.....	3,558,155	3,825,415	4,092,192	4,018,802	3,622,749	4,344,359	3,802,150	4,161,968	4,173,594
Investment income.....	382,018	249,899	570,971	982,239	1,297,867	1,008,741	445,427	128,168	92,048
Other revenues.....	2,112,186	2,273,472	2,395,302	3,425,582	4,159,838	4,891,394	5,460,915	6,033,277	6,539,941
Total Revenues.....	63,672,151	68,182,238	73,740,625	78,436,077	82,354,637	89,082,013	99,304,043	97,218,912	100,934,104
EXPENDITURES									
General government.....	2,835,805	3,216,032	3,118,360	2,741,008	4,892,360	3,693,535	12,120,424	3,938,343	3,598,765
Public safety.....	8,241,068	8,493,836	9,223,025	10,095,403	10,482,700	10,823,407	11,198,838	10,856,492	12,557,453
Education.....	32,487,154	34,055,595	37,097,463	39,934,182	41,652,980	46,096,435	65,455,163	44,968,570	42,437,085
Public works.....	6,470,061	5,862,837	6,544,382	6,437,669	6,783,898	8,849,401	14,941,072	8,143,631	9,036,226
Human services.....	815,610	808,487	986,998	889,787	926,127	986,568	1,020,889	912,482	818,590
Culture and recreation.....	410,732	1,666,566	1,727,611	1,847,199	1,991,870	2,215,516	2,301,559	3,781,741	2,292,205
Pension benefits.....	2,125,349	2,206,705	2,290,770	2,587,077	2,667,706	2,725,478	2,827,885	2,862,331	2,967,933
Group health insurance.....	2,085,192	2,502,730	2,752,529	3,289,713	3,317,028	3,430,971	4,148,112	6,112,888	8,070,819
Community preservation.....	-	-	-	-	-	-	2,972,916	1,240,212	164,410
Miscellaneous.....	1,848,032	2,677,031	3,122,050	2,065,175	6,509,842	5,890,864	3,134,332	1,147,657	1,684,829
Intergovernmental.....	1,521,000	1,656,636	1,926,044	2,193,591	2,611,818	2,677,907	7,345,883	7,721,843	8,174,736
Debt service									
Principal.....	2,971,730	2,983,590	2,985,566	3,000,003	2,974,348	2,940,669	3,167,071	5,393,592	5,378,828
Interest.....	2,401,441	2,377,001	2,207,571	2,088,551	1,961,172	2,015,523	2,197,932	2,501,206	2,663,727
Total expenditures.....	64,213,174	68,507,046	73,982,369	77,169,358	86,771,849	92,346,274	132,832,076	99,580,988	99,845,606
Excess of revenues over (under) expenditures.....	<u>(541,023)</u>	<u>(324,808)</u>	<u>(241,744)</u>	<u>1,266,719</u>	<u>(4,417,212)</u>	<u>(3,264,261)</u>	<u>(33,528,033)</u>	<u>(2,362,076)</u>	<u>1,088,498</u>
Other Financing									
Sources (Uses)									
Issuance of bonds and notes.....	201,950	-	-	479,200	-	5,008,862	38,325,991	240,000	-
Premium from issuance of bonds...	-	-	-	-	-	-	-	1,927,101	1,582,913
Issuance of refunding bonds.....	-	-	-	-	-	-	-	3,700,000	19,080,000
Payments to refunding bonds escrc	-	-	-	-	-	-	-	(3,660,000)	(20,662,913)
Sale of capital assets.....	-	-	-	-	-	-	-	-	1,250,000
Transfers in.....	1,429,151	2,502,617	2,005,661	2,380,023	3,981,380	2,639,179	1,076,766	1,095,419	572,502
Transfers out.....	(2,406,347)	(2,313,667)	(1,820,261)	(2,089,053)	(3,871,795)	(2,842,829)	(1,076,766)	(612,852)	(35,945)
Total other financing sources (uses).....	(775,246)	188,950	185,400	770,170	109,585	4,805,212	38,325,991	2,689,668	1,786,557
Net change in fund balances.....	\$ (1,316,269)	\$ (135,858)	\$ (56,344)	\$ 2,036,889	\$ (4,307,627)	\$ 1,540,951	\$ 4,797,958	327,592	\$ 2,875,055
Ratio of Annual Debt Service to Non-Capital Expenditures.....	8.90%	8.60%	7.80%	7.20%	6.70%	6.30%	6.14%	8.45%	8.28%

**GENERAL FUND REVENUES BY SOURCE (1)(2)
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Taxes (3)	Charges For Services	Licenses & Permits	Inter-Governmental	Penalties & Interest	Fines & Forfeitures	Earnings On Investments	Misc.	Total
2002	\$ 41,693	\$ 608	\$ 668	\$ 8,714	\$ 241	\$ 80	\$ 1,193	\$ 280	\$ 53,476
2003	\$ 42,914	\$ 602	\$ 783	\$ 12,176	\$ 216	\$ 69	\$ 366	\$ 317	\$ 57,443
2004	\$ 45,733	\$ 643	\$ 1,842	\$ 11,724	\$ 214	\$ 120	\$ 239	\$ 315	\$ 60,829
2005	\$ 48,094	\$ 778	\$ 2,444	\$ 12,941	\$ 236	\$ 104	\$ 543	\$ 389	\$ 65,529
2006	\$ 51,524	\$ 937	\$ 2,307	\$ 13,337	\$ 258	\$ 88	\$ 933	\$ 900	\$ 70,284
2007	\$ 53,645	\$ 1,076	\$ 1,630	\$ 14,730	\$ 290	\$ 99	\$ 1,225	\$ 755	\$ 73,450
2008	\$ 57,314	\$ 1,073	\$ 1,607	\$ 15,980	\$ 226	\$ 78	\$ 946	\$ 630	\$ 77,854
2009	\$ 58,374	\$ 1,580	\$ 1,082	\$ 15,988	\$ 209	\$ -	\$ 413	\$ 580	\$ 78,226
2010	\$ 63,406	\$ 2,035	\$ 1,380	\$ 16,139	\$ 286	\$ -	\$ 116	\$ 234	\$ 83,596
2011	\$ 63,735	\$ 1,876	\$ 1,434	\$ 17,278	\$ 336	\$ -	\$ 85	\$ 276	\$ 85,020

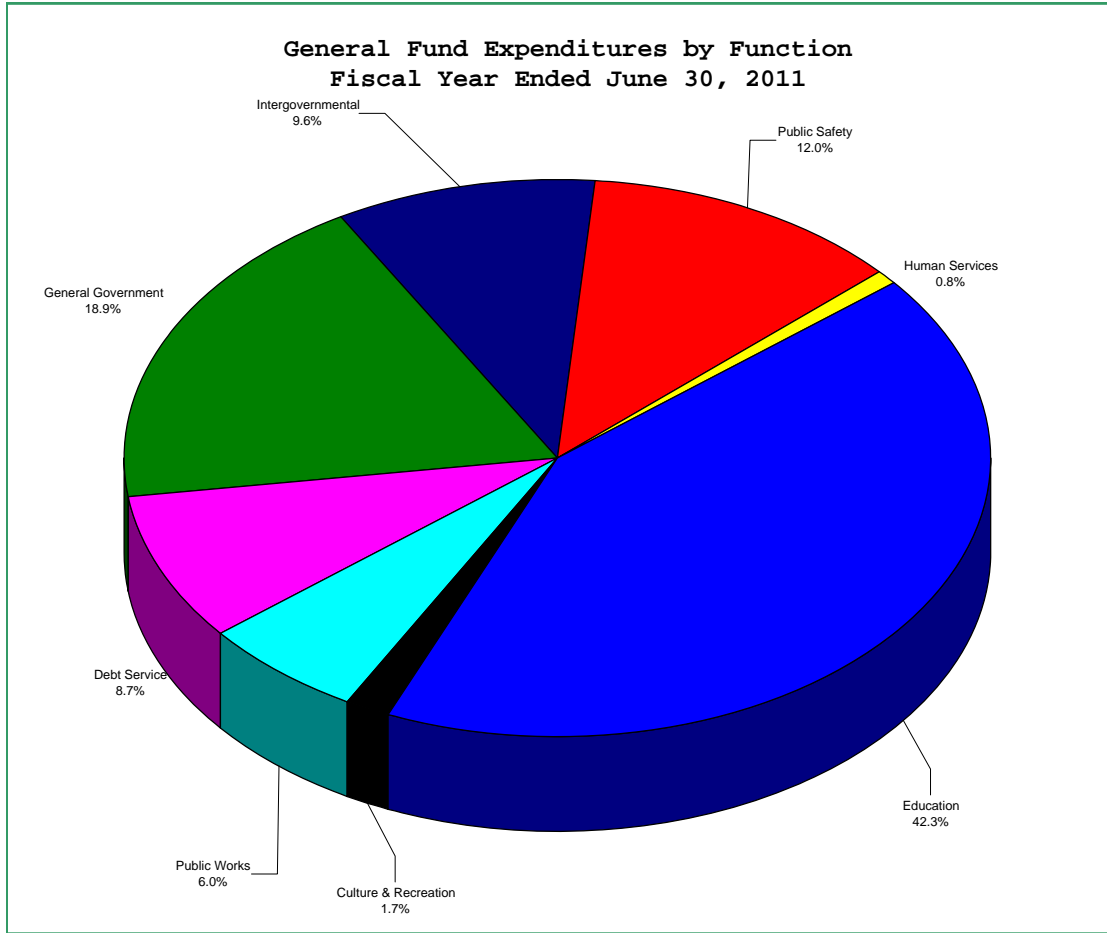
**General Fund Revenues by Source (1)(2)
Fiscal Year Ended June 30, 2011**



(1) All amounts in thousands (000's).
(2) Excluding transfers in.
(3) Includes real estate, personal, motor vehicle and other taxes.

**GENERAL FUND EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS (1)**

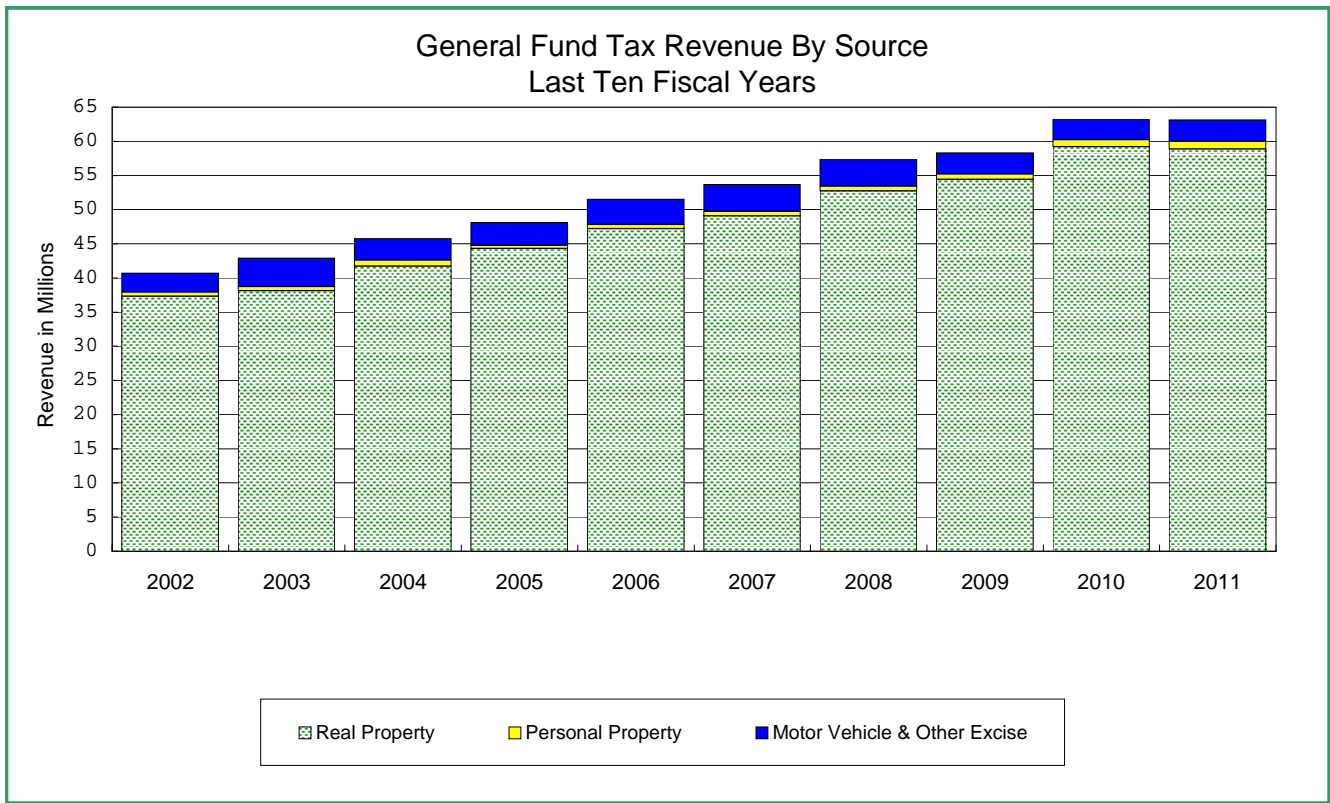
Fiscal Year Ended June 30,	General Government(2)	Public Safety	Education	Public Works	Human Services	Culture & Recreation(3)	Inter-Governmental	Debt Services	Total
2002	\$ 7,292	\$ 7,385	\$ 25,190	\$ 3,811	\$ 526	\$ 174	\$ 1,364	\$ 4,137	\$ 49,879
2003	\$ 7,615	\$ 7,954	\$ 30,054	\$ 4,308	\$ 596	\$ 172	\$ 1,521	\$ 5,272	\$ 57,491
2004	\$ 8,030	\$ 7,996	\$ 31,204	\$ 4,050	\$ 594	\$ 1,344	\$ 1,657	\$ 5,141	\$ 60,014
2005	\$ 8,703	\$ 8,560	\$ 33,945	\$ 4,643	\$ 591	\$ 1,417	\$ 1,926	\$ 5,033	\$ 64,818
2006	\$ 9,640	\$ 9,400	\$ 36,272	\$ 4,097	\$ 641	\$ 1,437	\$ 2,194	\$ 4,934	\$ 68,615
2007	\$ 10,782	\$ 9,662	\$ 37,899	\$ 4,000	\$ 723	\$ 1,562	\$ 2,612	\$ 4,804	\$ 72,044
2008	\$ 10,698	\$ 10,061	\$ 40,751	\$ 4,947	\$ 754	\$ 1,685	\$ 2,678	\$ 4,809	\$ 76,383
2009	\$ 13,303	\$ 10,416	\$ 35,130	\$ 5,682	\$ 816	\$ 1,632	\$ 7,346	\$ 5,234	\$ 79,559
2010	\$ 13,346	\$ 10,061	\$ 36,155	\$ 4,535	\$ 792	\$ 1,422	\$ 7,722	\$ 7,309	\$ 81,342
2011	\$ 16,047	\$ 10,165	\$ 35,910	\$ 5,062	\$ 721	\$ 1,476	\$ 8,175	\$ 7,374	\$ 84,930



(1) All amounts in thousands (000's).
(2) Includes employee benefits and miscellaneous.
(3) Includes General Fund expenditures for Library component unit.

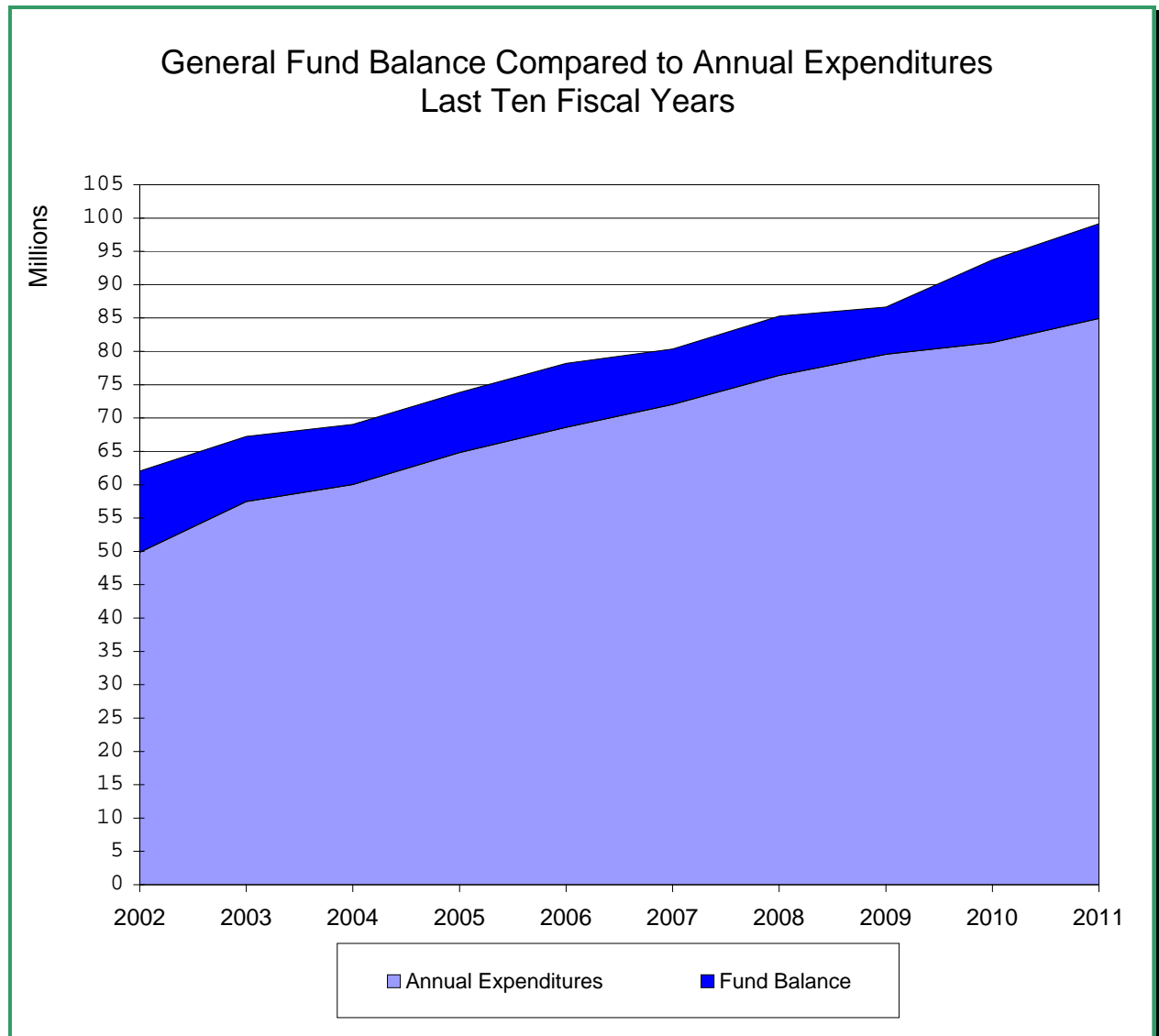
GENERAL FUND TAX REVENUE BY SOURCE LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Real Property	Personal Property	Motor Vehicle & Other Excise	Total
2002	\$ 37,309,524	\$ 625,711	\$ 2,783,268	\$ 40,718,503
2003	\$ 38,110,592	\$ 630,114	\$ 4,173,224	\$ 42,913,930
2004	\$ 41,723,063	\$ 874,984	\$ 3,134,734	\$ 45,732,781
2005	\$ 44,306,275	\$ 471,298	\$ 3,316,650	\$ 48,094,223
2006	\$ 47,196,123	\$ 599,809	\$ 3,727,932	\$ 51,523,864
2007	\$ 49,086,501	\$ 668,279	\$ 3,890,526	\$ 53,645,306
2008	\$ 52,729,826	\$ 690,885	\$ 3,893,511	\$ 57,314,222
2009	\$ 54,420,366	\$ 773,283	\$ 3,130,199	\$ 58,323,848
2010	\$ 59,177,275	\$ 1,043,711	\$ 2,974,353	\$ 63,195,339
2011	\$ 58,881,164	\$ 1,091,352	\$ 3,159,591	\$ 63,132,107



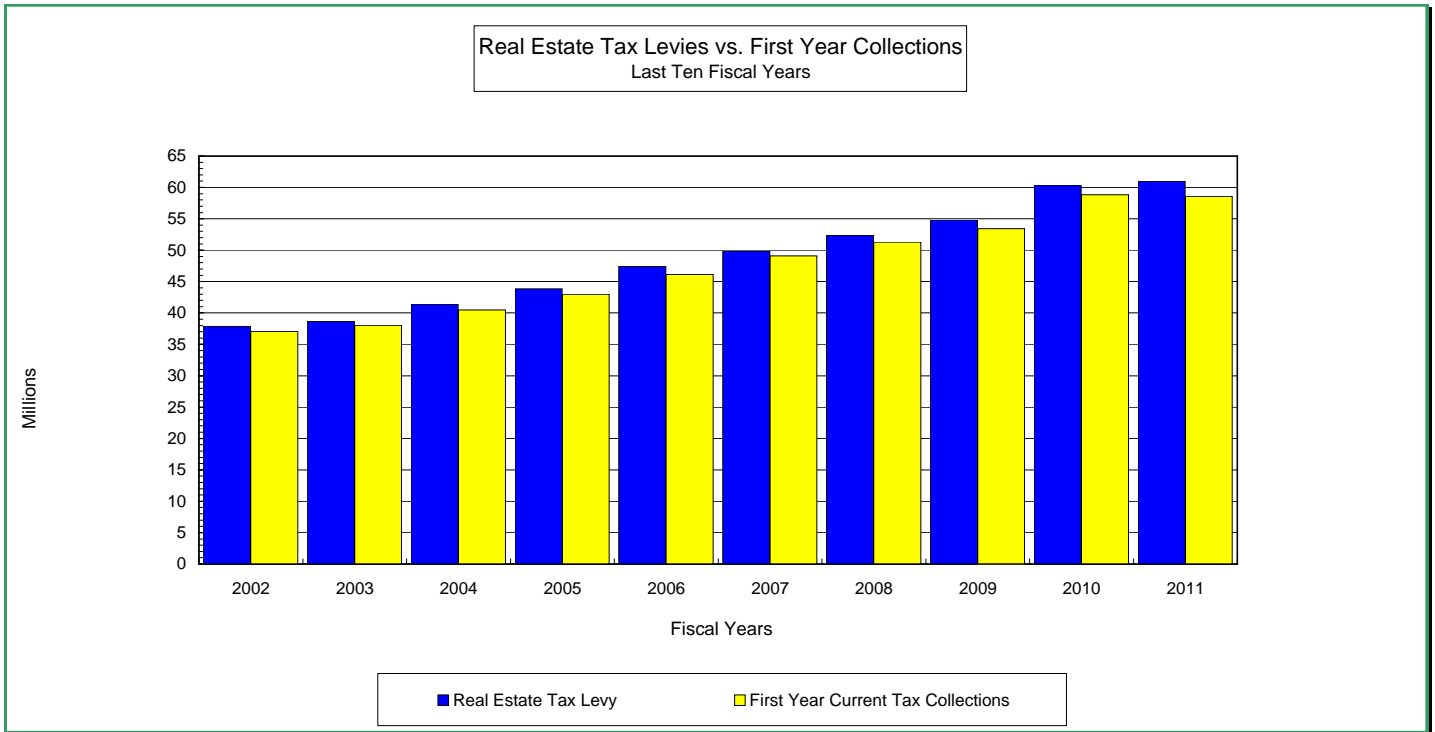
GENERAL FUND BALANCE COMPARED TO ANNUAL EXPENDITURES LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Fund Balance	Annual Expenditures	Balance as % of Expenditures
2002	\$ 12,158,407	\$ 49,879,152	24.38%
2003	\$ 9,761,788	\$ 57,490,513	16.98%
2004	\$ 9,012,237	\$ 60,014,608	15.02%
2005	\$ 9,009,451	\$ 64,818,332	13.90%
2006	\$ 9,583,130	\$ 68,614,807	13.97%
2007	\$ 8,332,050	\$ 72,043,499	11.57%
2008	\$ 8,884,711	\$ 76,382,718	11.63%
2009	\$ 7,099,935	\$ 79,559,960	8.92%
2010	\$ 12,378,466	\$ 81,342,054	15.22%
2011	\$ 14,219,824	\$ 84,929,680	16.74%



**REAL ESTATE TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Real Estate Tax Levy (1)	First Year Current Tax Collections (2)	Percent of Levy Collected	Delinquent Levy Tax Collections	Total Tax Collections To Date	Percent of Levy Collected
2002	\$ 37,855,230	\$ 37,052,381	97.9%	\$ 126,626	\$ 37,179,007	98.2%
2003	\$ 38,634,634	\$ 38,052,681	98.5%	\$ 48,423	\$ 38,101,104	98.6%
2004	\$ 41,411,391	\$ 40,475,483	97.7%	\$ 109,179	\$ 40,584,662	98.0%
2005	\$ 43,844,609	\$ 42,972,135	98.0%	\$ 66,592	\$ 43,038,727	98.2%
2006	\$ 47,394,032	\$ 46,131,746	97.3%	\$ 149,541	\$ 46,281,287	97.7%
2007	\$ 49,861,711	\$ 49,102,357	98.5%	\$ 186,020	\$ 49,288,377	98.9%
2008	\$ 52,379,293	\$ 51,298,580	97.9%	\$ 65,279	\$ 51,363,859	98.1%
2009	\$ 54,789,488	\$ 53,444,778	97.5%	\$ 450,008	\$ 53,894,786	98.4%
2010	\$ 60,378,356	\$ 58,855,173	97.5%	\$ 655,856	\$ 59,511,029	98.6%
2011	\$ 60,970,038	\$ 58,567,611	96.1%	\$ -	\$ 58,567,611	96.1%

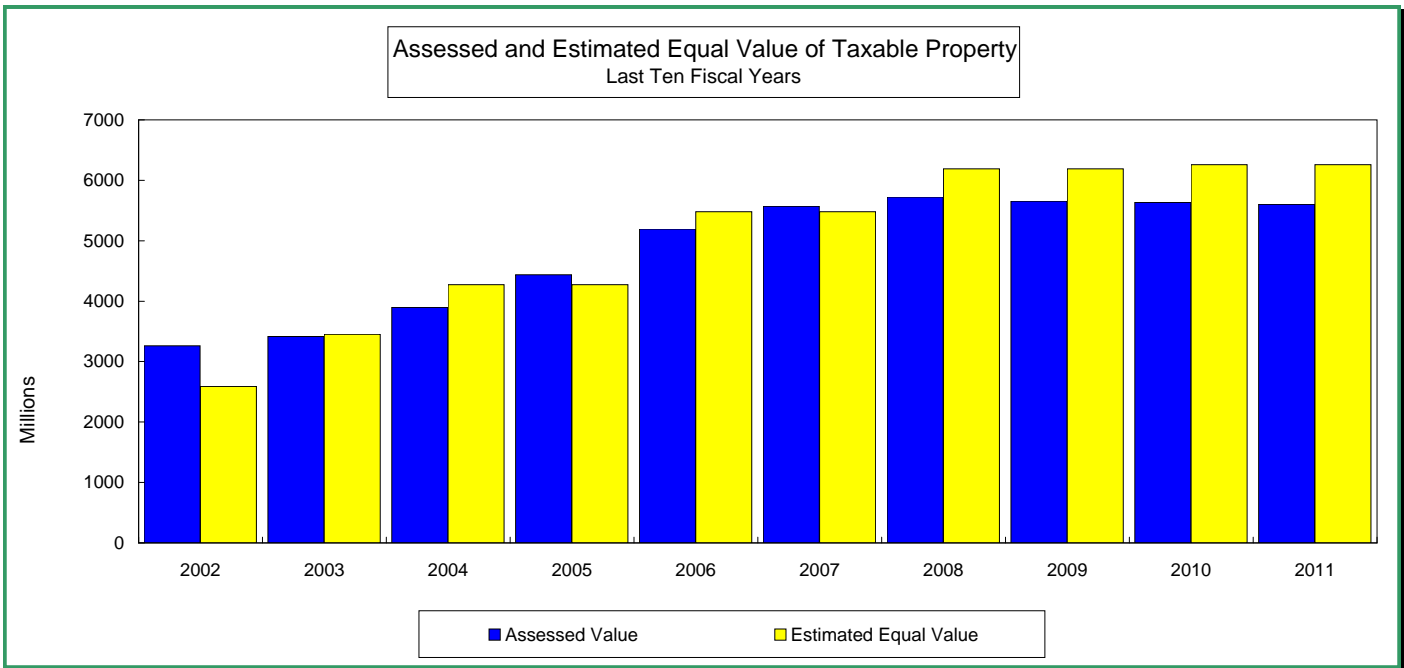


(1) Real Estate Tax Levy net of allowance for abatements and refunds.

(2) The "First Year Current Tax Collections" is the collection of the current year's taxes during the first fiscal year.

**ASSESSED AND ESTIMATED EQUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Assessed Value (1)	Estimated Equal Value (2)	As Of	Assessed Value to Estimated Equal Value	Direct Rate
2002	\$ 3,263,821,350	\$ 2,588,869,000	01/01/2000	126.1%	\$ 11.72
2003	\$ 3,416,302,980	\$ 3,449,880,000	01/01/2002	99.0%	\$ 11.47
2004	\$ 3,897,620,840	\$ 4,273,602,000	01/01/2004	91.2%	\$ 10.68
2005	\$ 4,436,551,270	\$ 4,273,602,000	01/01/2004	103.8%	\$ 9.96
2006	\$ 5,192,463,730	\$ 5,479,432,500	01/01/2006	94.8%	\$ 9.20
2007	\$ 5,572,597,140	\$ 5,479,432,500	01/01/2006	101.7%	\$ 9.00
2008	\$ 5,725,353,220	\$ 6,190,427,500	01/01/2008	92.5%	\$ 9.20
2009	\$ 5,653,800,660	\$ 6,190,427,500	01/01/2008	91.3%	\$ 9.75
2010	\$ 5,636,105,233	\$ 6,257,344,000	01/01/2010	90.1%	\$ 10.77
2011	\$ 5,599,519,350	\$ 6,257,344,000	01/01/2010	89.5%	\$ 11.08



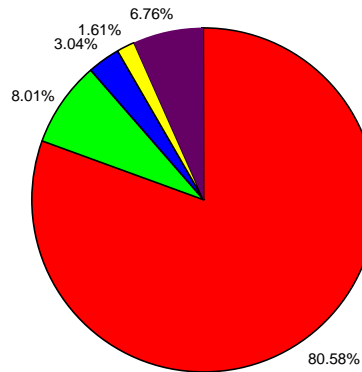
Source: Assessors Department, Town of Hingham

- (1) Assessed valuations are determined annually as of January 1 and used for the fiscal year beginning on the next July 1.
- (2) The Commissioner of Revenue makes a determination of the fair cash value of the taxable property in each municipality in order to determine appropriate relative values for the purpose of certain distributions to and assessments upon cities and towns. This is known as "equalized value."

**ASSESSED VALUE OF TAXABLE PROPERTY BY CLASSIFICATION (1)
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30, (2)	Residential Valuation	Commercial Valuation	Industrial Valuation	Personal Property Valuation	Less: Tax-Exempt Property	Total Valuation
2002	\$ 2,844,936,015	\$ 221,833,805	\$ 143,584,280	\$ 53,467,250	\$ 313,242,000	\$ 2,950,579,350
2003	\$ 2,968,345,775	\$ 244,125,645	\$ 149,690,680	\$ 54,140,880	\$ 314,993,100	\$ 3,101,309,880
2004	\$ 3,445,300,065	\$ 229,436,735	\$ 153,148,500	\$ 69,735,540	\$ 315,970,600	\$ 3,581,650,240
2005	\$ 3,968,827,225	\$ 247,289,457	\$ 158,456,758	\$ 61,977,830	\$ 315,475,400	\$ 4,121,075,870
2006	\$ 4,537,505,927	\$ 383,712,499	\$ 205,880,174	\$ 65,365,130	\$ 328,824,300	\$ 4,863,639,430
2007	\$ 4,880,457,430	\$ 423,901,180	\$ 193,763,390	\$ 74,475,140	\$ 333,520,000	\$ 5,239,077,140
2008	\$ 5,001,557,821	\$ 463,240,322	\$ 191,314,157	\$ 69,240,920	\$ 384,268,700	\$ 5,341,084,520
2009	\$ 4,902,896,684	\$ 473,771,299	\$ 186,915,617	\$ 90,217,060	\$ 392,792,200	\$ 5,261,008,460
2010	\$ 4,883,302,232	\$ 475,224,448	\$ 182,626,233	\$ 94,952,320	\$ 392,792,200	\$ 5,243,313,033
2011	\$ 4,839,160,498	\$ 481,235,961	\$ 182,314,541	\$ 96,808,350	\$ 405,665,200	\$ 5,193,854,150
10 yr average	\$ 4,227,228,967	\$ 364,377,135	\$ 174,769,433	\$ 73,038,042	\$ 349,754,370	\$ 4,489,659,207

**Assessed Value of Taxable Property By Classification
Fiscal Year Ended June 30, 2011**



■ Residential
 ■ Commercial
 ■ Industrial
 ■ Personal Property
 ■ Tax-Exempt

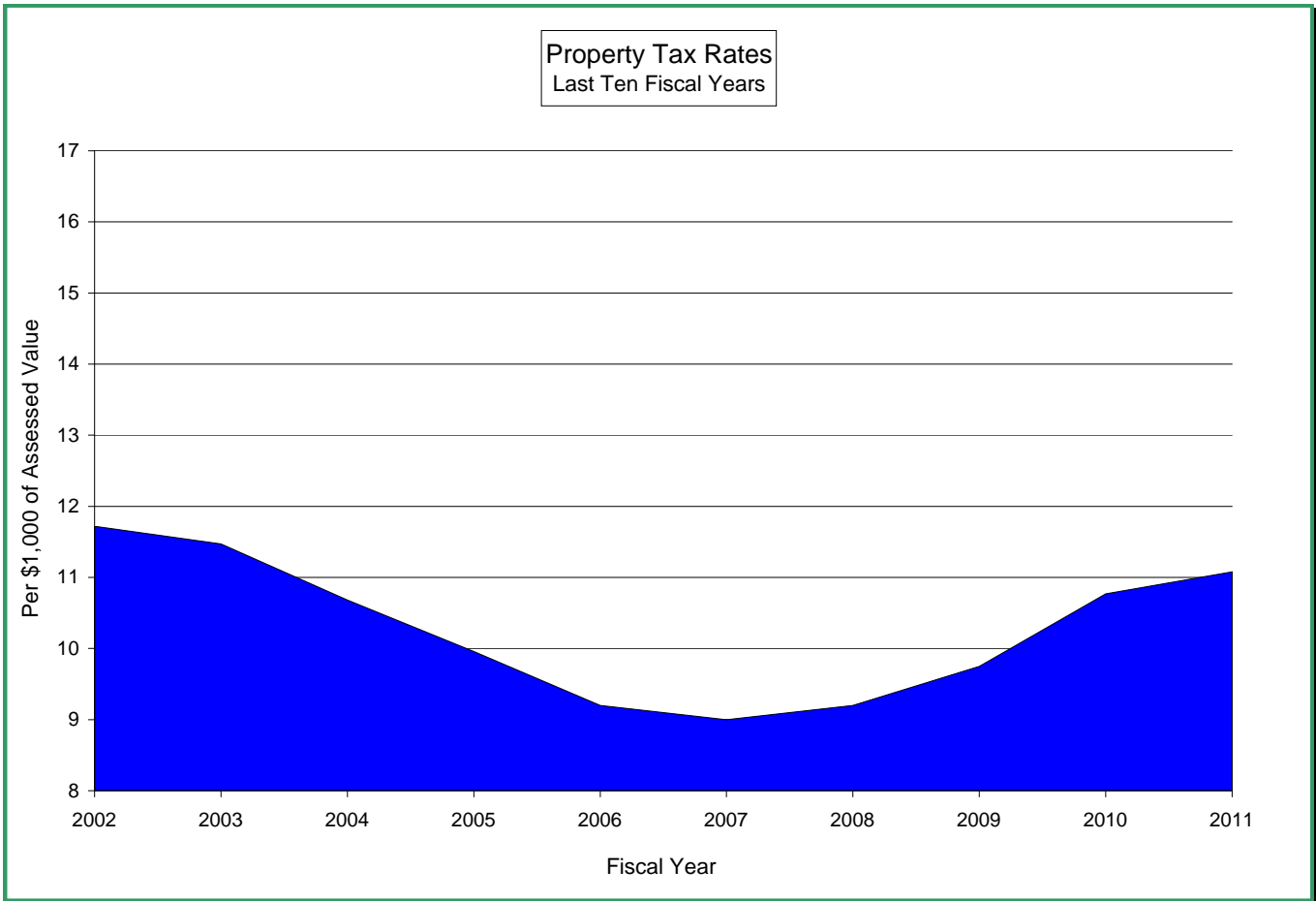
Source: Assessors Department, Town of Hingham

(1) Assessed valuations are determined annually as of January 1 and used for the fiscal year beginning on the next July 1.

(2) Change in valuations caused by revaluation of taxable property as required by State statute every three years; 2002, 2005 and 2008.

**PROPERTY TAX RATES (1)
PER \$1,000 OF ASSESSED VALUE
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Residential		Commercial (2)		Industrial (2)		Personal	
2002	\$	11.72	\$	11.72	\$	11.72	\$	11.72
2003	\$	11.47	\$	11.47	\$	11.47	\$	11.47
2004	\$	10.68	\$	10.68	\$	10.68	\$	10.68
2005	\$	9.96	\$	9.96	\$	9.96	\$	9.96
2006	\$	9.20	\$	9.20	\$	9.20	\$	9.20
2007	\$	9.00	\$	9.00	\$	9.00	\$	9.00
2008	\$	9.20	\$	9.20	\$	9.20	\$	9.20
2009	\$	9.75	\$	9.75	\$	9.75	\$	9.75
2010	\$	10.77	\$	10.77	\$	10.77	\$	10.77
2011	\$	11.08	\$	11.08	\$	11.08	\$	11.08

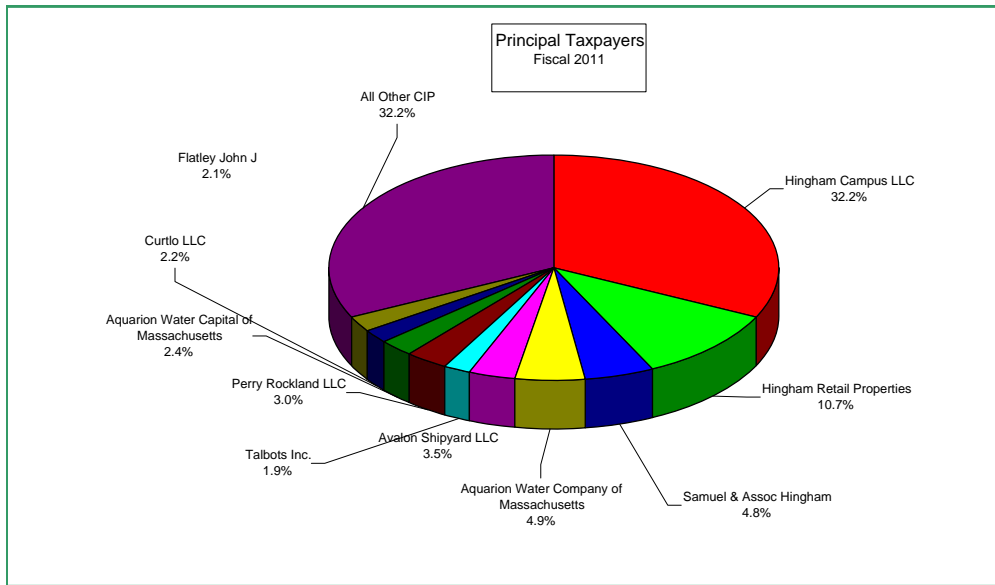


SOURCE: Assessor's Department, Town of Hingham

- (1) There are no property tax rates that apply to overlapping governments.
- (2) Towns in Massachusetts are permitted to charge a higher rate for commercial and industrial properties; however, the Town of Hingham has always maintained a single rate structure.

**PRINCIPAL TAXPAYERS(1)
CURRENT FISCAL YEAR AND NINE YEARS AGO**

Name	Nature of Business	2011				2002	
		Assessed Valuation	Rank	Percentage of CIP(2)	Percentage of Total Tax Levy(3)	Assessed Valuation	Rank
Hingham Campus LLC	Housing	\$245,045,900	1	32.2%	4.3%	-	-
Hingham Retail Properties	Mall	\$81,150,700	2	10.7%	1.4%	-	-
Aquarion Water Company of Massachusetts	Utilities	\$37,313,460	3	4.9%	0.7%	\$41,410,150	1
Samuel & Assoc Hingham	Commercial	\$36,802,700	4	4.8%	0.7%	-	-
Avalon Shipyard LLC	Apartments	\$26,924,000	5	3.5%	0.5%	-	-
Perry Rockland LLC	Land & Building	\$22,919,400	6	3.0%	0.4%	\$16,319,000	4
Aquarion Water Capital of Massachusetts	Utilities	\$18,617,750	7	2.4%	0.3%	-	-
Curtlo LLC	Mall	\$16,478,900	8	2.2%	0.3%	\$11,173,400	8
Flatley John J.	Land Comm. & Ind. Bldg.	\$15,693,700	9	2.1%	0.3%	-	-
Talbots Inc.	Office Manufacturing	\$14,227,300	10	1.9%	0.3%	\$21,511,290	3
Hingham Resources	Industrial Park	-	-	-	-	\$22,159,700	2
Thomas J. Flatley	Shopping Center	-	-	-	-	\$13,605,800	5
Verizon	Shopping Center	-	-	-	-	\$11,664,100	6
The Cornerstone Center	Office Buildings	-	-	-	-	\$11,397,400	7
Bare Cove Realty Trust	Shipyard	-	-	-	-	\$10,708,500	9
SS Industrial Park/A.W. Perry	Healthcare	-	-	-	-	\$8,346,000	10
		<u>\$ 515,173,810</u>		<u>67.8%</u>	<u>9.1%</u>	<u>\$ 168,295,340</u>	



(1) SOURCE: Assessor's Department, Town of Hingham
(2) Total Commercial, Industrial & Personal Property (CIP) valuation \$760,358,852.
(3) Total valuation of all property \$5,599,519,350.

**RATIOS OF OUTSTANDING DEBT AND GENERAL BONDED DEBT
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Governmental Activities							
	Population	Personal Income	Assessed Value	General Obligation Bonds	Capital Leases	Per Capita	Percentage of Personal Income	Percentage of Assessed Value
2002	20,762	\$ 865,837,686	\$ 3,263,821,350	\$ 53,302,405	-	\$ 2,567	6.16%	1.63%
2003	20,898	\$ 871,509,294	\$ 3,416,302,980	\$ 50,486,385	-	\$ 2,416	5.79%	1.48%
2004	20,720	\$ 864,086,160	\$ 3,897,620,840	\$ 47,439,157	-	\$ 2,290	5.49%	1.22%
2005	20,872	\$ 870,425,016	\$ 4,436,551,270	\$ 44,388,652	-	\$ 2,127	5.10%	1.00%
2006	21,095	\$ 879,724,785	\$ 5,192,463,730	\$ 41,850,720	-	\$ 1,984	4.76%	0.81%
2007	21,275	\$ 887,231,325	\$ 5,572,597,140	\$ 38,788,259	-	\$ 1,823	4.37%	0.70%
2008	21,978	\$ 916,548,534	\$ 5,725,353,220	\$ 40,741,181	-	\$ 1,854	4.45%	0.71%
2009	21,589	\$ 900,326,067	\$ 5,653,800,660	\$ 75,318,162	-	\$ 3,489	8.37%	1.33%
2010	22,322	\$ 930,894,366	\$ 5,636,105,233	\$ 70,204,570	-	\$ 3,145	7.54%	1.25%
2011	22,157	\$ 924,013,371	\$ 5,599,519,350	\$ 64,970,623	-	\$ 2,932	7.03%	1.16%

Fiscal Year Ended June 30,	Business-type Activities(1)		Total Primary Government			
	General Obligation Bonds	Capital Leases	Total Debt Outstanding	Per Capita	Percentage of Personal Income	Percentage of Assessed Value
2002	\$ 1,200,000	\$ -	\$ 54,502,405	\$ 2,625	6.29%	1.67%
2003	\$ 1,000,000	\$ -	\$ 51,486,385	\$ 2,464	5.91%	1.51%
2004	\$ 2,075,000	\$ -	\$ 49,514,157	\$ 2,390	5.73%	1.27%
2005	\$ 600,000	\$ -	\$ 44,988,652	\$ 2,155	5.17%	1.01%
2006	\$ 400,000	\$ -	\$ 42,250,720	\$ 2,003	4.80%	0.81%
2007	\$ 200,000	\$ 767,370	\$ 39,755,629	\$ 1,869	4.48%	0.71%
2008	\$ 1,585,000	\$ 861,570	\$ 43,187,751	\$ 1,965	4.71%	0.75%
2009	\$ 1,465,000	\$ 541,814	\$ 77,324,976	\$ 3,582	8.59%	1.37%
2010	\$ 1,340,000	\$ 357,375	\$ 71,901,945	\$ 3,221	7.72%	1.28%
2011	\$ 1,215,000	\$ 373,806	\$ 66,559,429	\$ 3,004	7.20%	1.19%

(1) South Shore Country Club

Source: Audited Financial Statements, U.S. Census

**COMPUTATION OF LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS**

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Equalized value established January 1 by Comm. of Massachusetts.....	\$ 2,588,860	\$ 3,449,880	\$ 4,273,600	\$ 4,273,600	\$ 5,479,433	\$ 5,479,433	\$ 6,190,427	\$ 6,190,427	\$ 6,257,344	\$ 6,257,344
Debt limit.....	\$ 129,443	\$ 172,494	\$ 213,680	\$ 213,680	\$ 273,972	\$ 273,972	\$ 309,521	\$ 309,521	\$ 312,867	\$ 312,867
Less:										
Total net debt applicable to limit.....	\$ 55,546	\$ 52,910	\$ 49,642	\$ 46,883	\$ 44,430	\$ 41,629	\$ 43,976	\$ 43,976	\$ 71,545	\$ 65,886
Legal debt margin.....	\$ 73,897	\$ 119,584	\$ 164,038	\$ 166,797	\$ 229,542	\$ 232,343	\$ 265,545	\$ 265,545	\$ 241,322	\$ 246,981
Total net debt applicable to the limit as a percentage of debt limit.....	42.91%	30.67%	23.23%	21.94%	16.22%	15.19%	14.21%	14.21%	22.87%	21.06%

(Dollars in thousands)

(1) Massachusetts General Laws, Chapter 44, Section 10 states that a town shall not authorize indebtedness to an amount exceeding five percent (5%) of the town's equalized valuation as determined by the Commissioner of Revenue. As of June 30, 2011 the most recent valuation was as of Jan 1 ,2010. A town may; however, borrow up to ten percent (10%) of such equalized valuation with the approval of the Emergency Finance Board established under Chapter 49 of the Acts of 1993.

**COMPUTATION OF OVERLAPPING DEBT
As of June 30, 2011**

<u>Fiscal Year Ended June 30</u>	<u>Outstanding Long Term Debt</u>	<u>Hingham's Estimated Share (1)</u>	<u>2011 Dollar Assessment (2)</u>
Plymouth County (3).....	\$ -	N/A	\$ 98,006
MWRA (4).....	\$ 3,912,845,000	0.0373%	\$ 1,459,491
Town direct debt.....			\$ 64,970,623
Town direct and overlapping debt.....	<u>\$ 3,912,845,000</u>		<u>\$ 66,528,120</u>

(1) Estimated share based upon operating expenses.

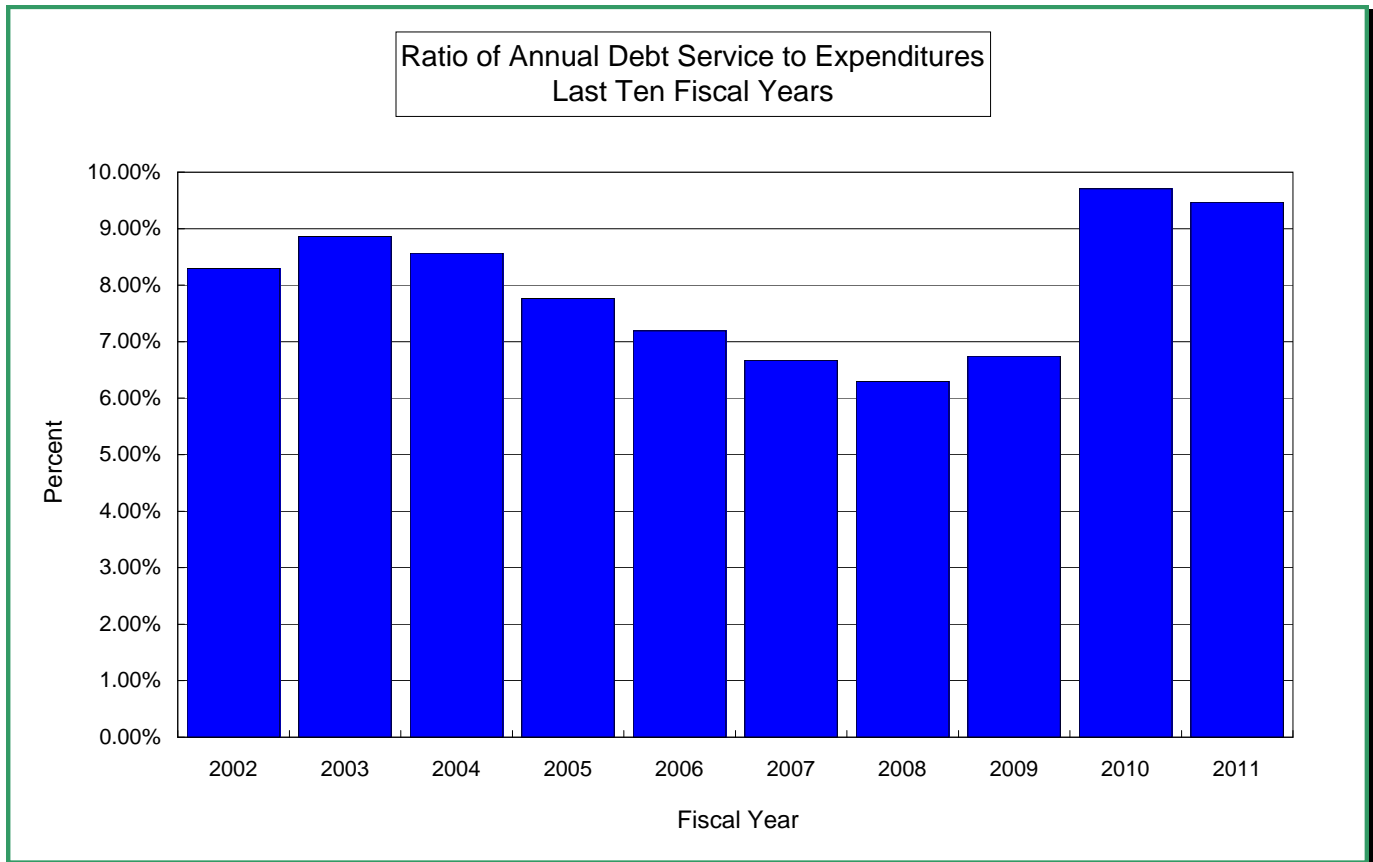
(2) Estimated dollar assessment based upon total net operating expenses, inclusive, where applicable, of debt service.

(3) Source: County Treasurer. County expenses, including debt service, are assessed upon the towns within the county in proportion to their taxable valuation.

(4) Source: Massachusetts Water Resources Authority (MWRA). Sewer debt only as of June 30, 2011. The MWRA provides water and sewer services to its member towns. Hingham is not a member of the MWRA water division as Hingham receives water from a private company.

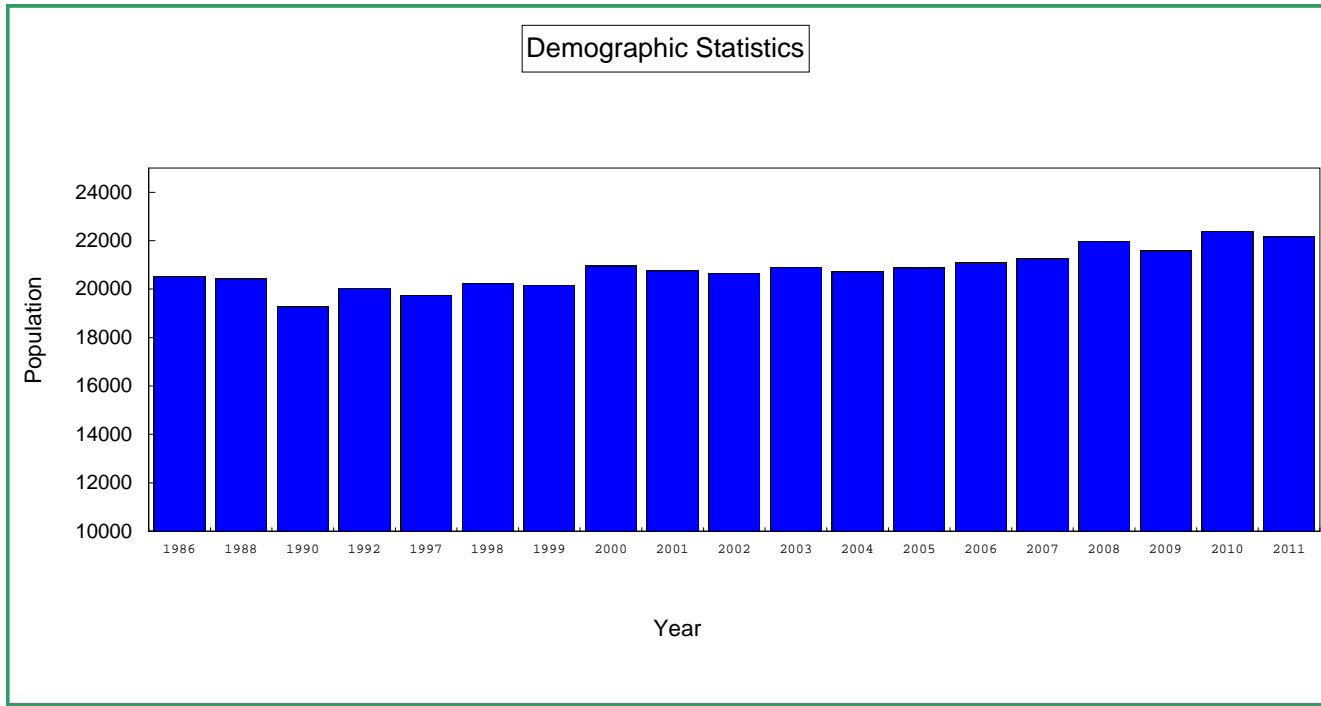
**RATIO OF ANNUAL DEBT SERVICE FOR GENERAL BONDED DEBT
TO TOTAL GENERAL FUND EXPENDITURES
LAST TEN FISCAL YEARS**

Fiscal Year Year Ended Ended June 30,	Annual Debt Service	Total General Fund Expenditures	Ratio of Annual Debt Service to Expenditures
2002	\$ 4,137,257	\$ 49,879,152	8.3%
2003	\$ 5,271,866	\$ 59,490,513	8.9%
2004	\$ 5,140,505	\$ 60,014,608	8.6%
2005	\$ 5,033,606	\$ 64,818,332	7.8%
2006	\$ 4,933,631	\$ 68,614,807	7.2%
2007	\$ 4,804,214	\$ 72,043,499	6.7%
2008	\$ 4,809,000	\$ 76,382,718	6.3%
2009	\$ 5,365,003	\$ 79,559,960	6.7%
2010	\$ 7,894,798	\$ 81,342,054	9.7%
2011	\$ 8,042,555	\$ 84,929,680	9.5%



DEMOGRAPHIC STATISTICS

Year	Town of Hingham Population (1)	Plymouth County Population (2)	Commonwealth of Massachusetts Population (2)
1986	20,533	424,400	5,832,000
1988	20,421	430,900	5,890,000
1990	19,295	435,276	6,016,000
1992	20,044	439,653	5,998,000
1997	19,738	462,159	6,117,520
1998	20,235	467,588	6,144,407
1999	20,165	473,026	6,175,169
2000	20,954	472,822	6,349,097
2001	20,762	481,059	6,379,304
2002	20,654	474,200	6,421,800
2003	20,898	485,747	6,427,803
2004	20,720	487,521	6,433,422
2005	20,872	490,655	6,416,505
2006	21,095	492,409	6,398,743
2007	21,275	493,623	6,437,193
2008	21,978	490,258	6,449,755
2009	21,589	492,066	6,497,967
2010	22,394	498,344	6,593,587
2011	22,157	495,780	6,557,254

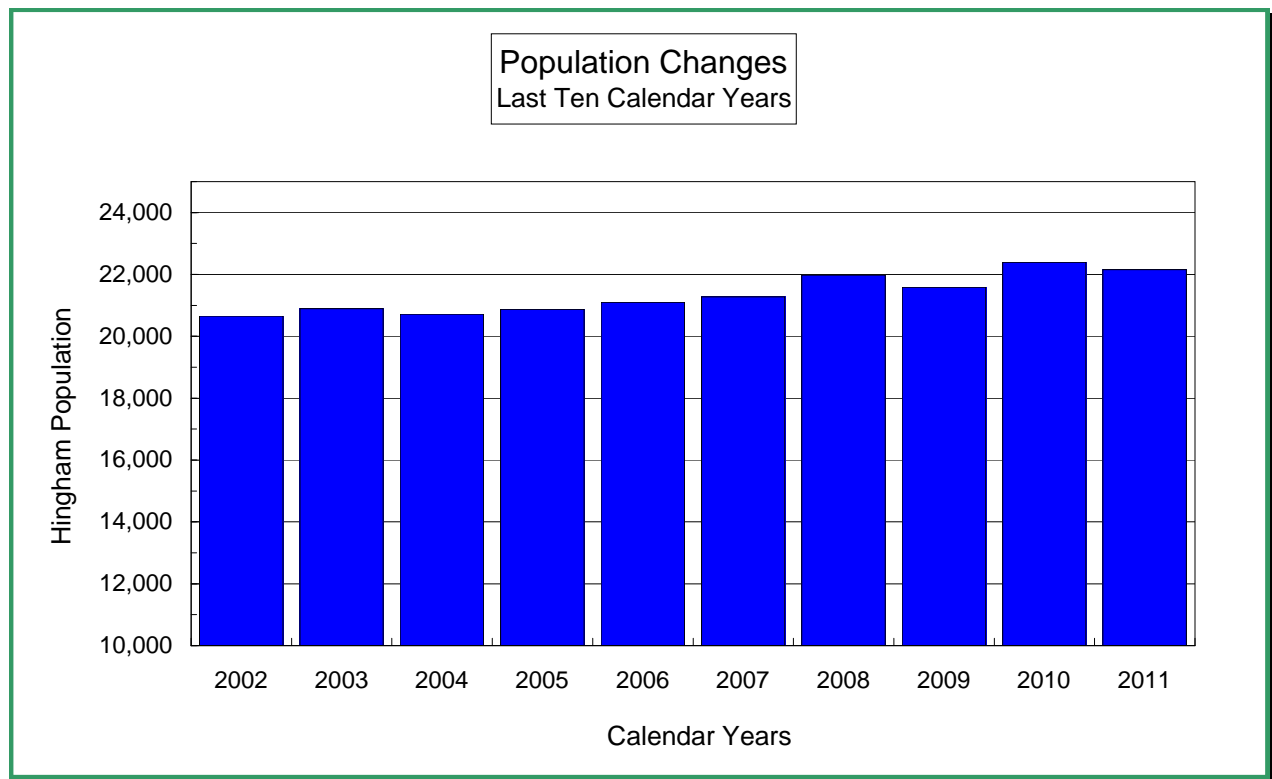


(1) Source: Hingham Town Clerk's Office.

(2) Source: US Department of Commerce, Bureau of the Census

POPULATION CHANGES LAST TEN CALENDAR YEARS

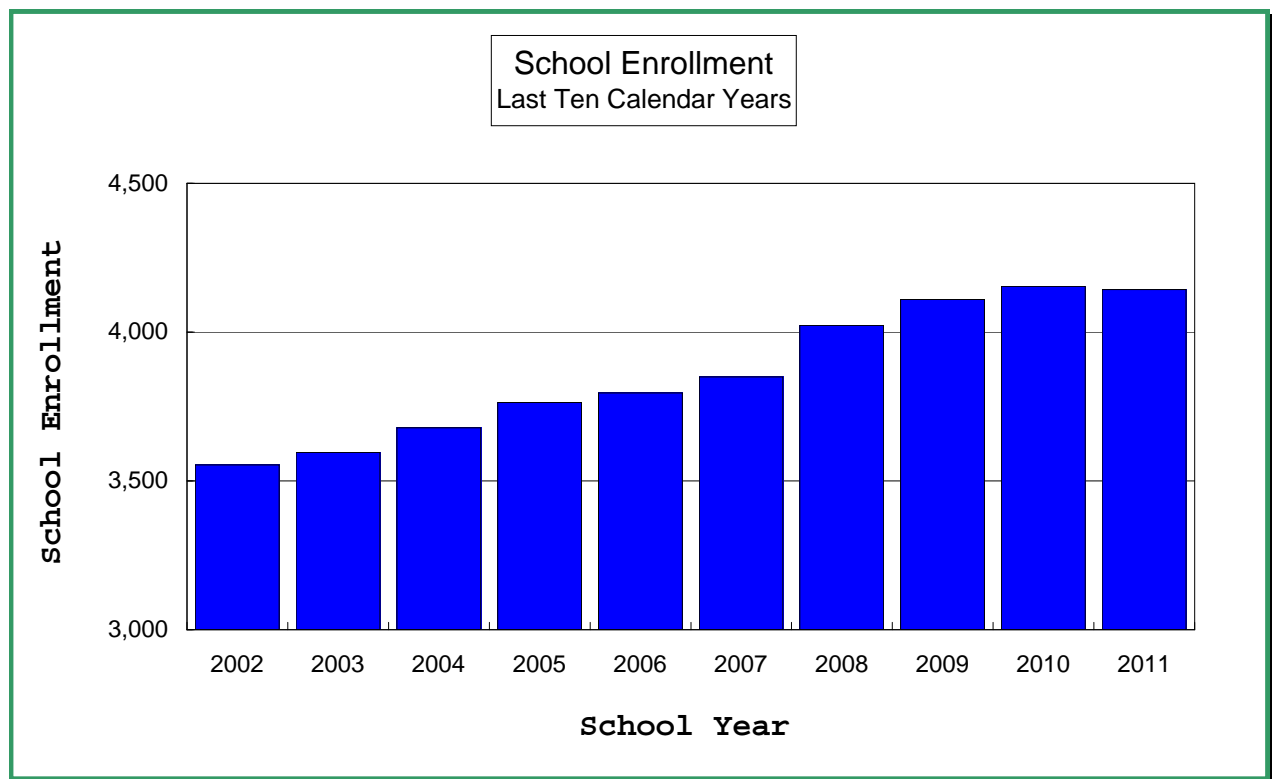
Year	Population	Increase (Decrease)
2002	20,654	(108)
2003	20,898	244
2004	20,720	(178)
2005	20,872	152
2006	21,095	223
2007	21,275	180
2008	21,978	703
2009	21,589	(389)
2010	22,394	805
2011	22,157	(237)



Source: Annual census data provided by the Town Clerk, Town of Hingham

SCHOOL ENROLLMENT STATISTICS LAST TEN YEARS

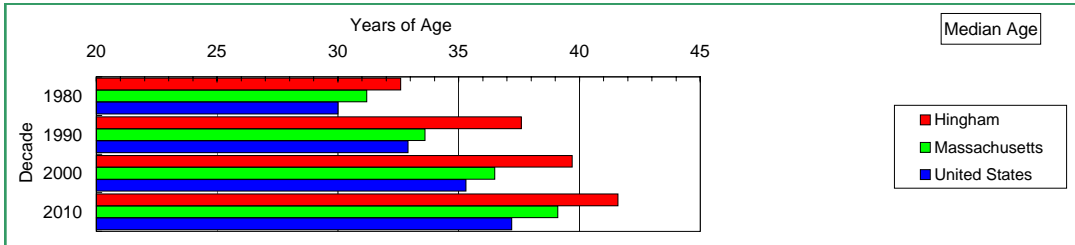
School Year	School Enrollment	Increase (Decrease)
2002	3,554	97
2003	3,596	42
2004	3,678	82
2005	3,763	85
2006	3,796	33
2007	3,850	54
2008	4,023	173
2009	4,110	87
2010	4,154	44
2011	4,143	-11



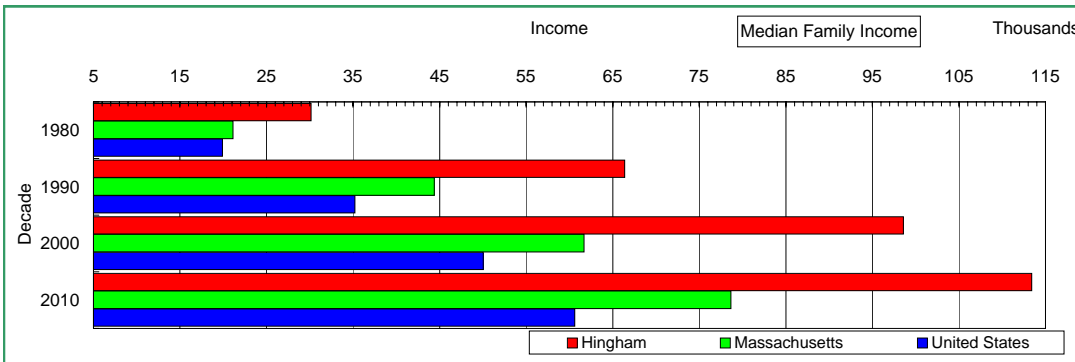
Source: Hingham's School Business Administration Office

MEDIAN AGE, MEDIAN FAMILY INCOME AND PER CAPITA INCOME

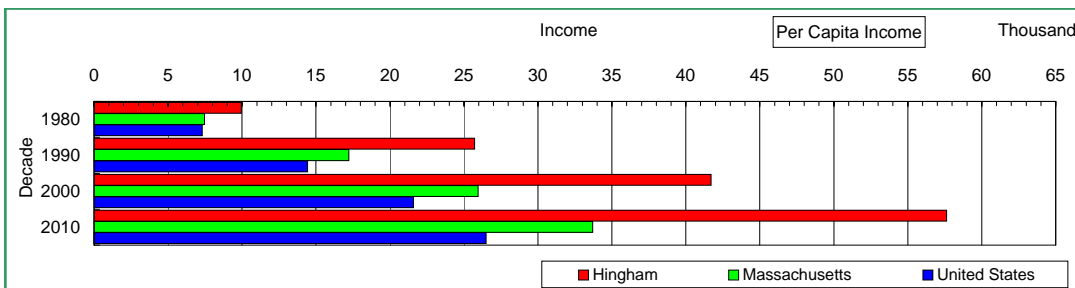
Median Age	Hingham	Massachusetts	United States
1980	32.6	31.2	30.0
1990	37.6	33.6	32.9
2000	39.7	36.5	35.3
2010	41.6	39.1	37.2



Median Family Income	Hingham	Massachusetts	United States
1980	\$ 30,157	\$ 21,116	\$ 19,908
1990	\$ 66,386	\$ 44,367	\$ 35,225
2000	\$ 98,598	\$ 61,664	\$ 50,046
2010	\$ 113,412	\$ 78,653	\$ 60,609



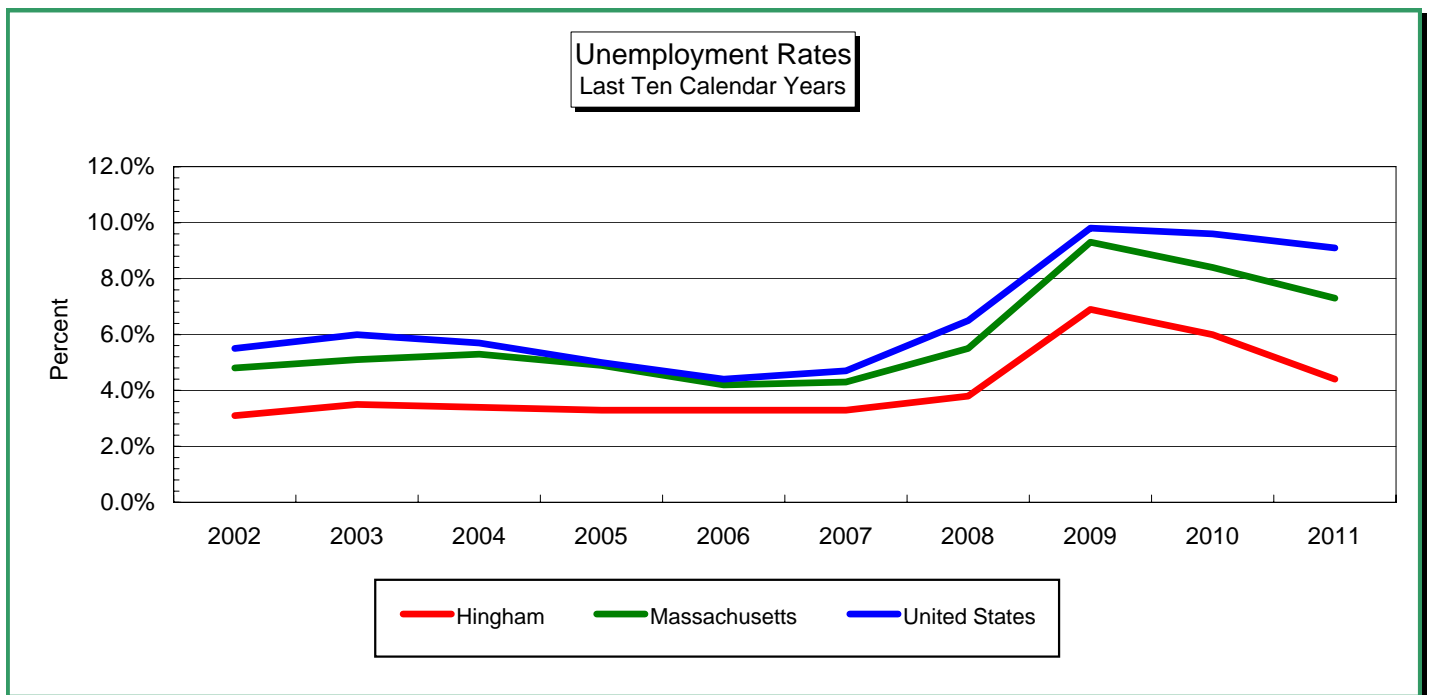
Per Capita Income	Hingham	Massachusetts	United States
1980	\$ 9,949	\$ 7,459	\$ 7,313
1990	\$ 25,726	\$ 17,224	\$ 14,420
2000	\$ 41,703	\$ 25,952	\$ 21,587
2010	\$ 57,614	\$ 33,704	\$ 26,505



Source: Federal Bureau of the Census.

UNEMPLOYMENT RATES LAST TEN CALENDAR YEARS

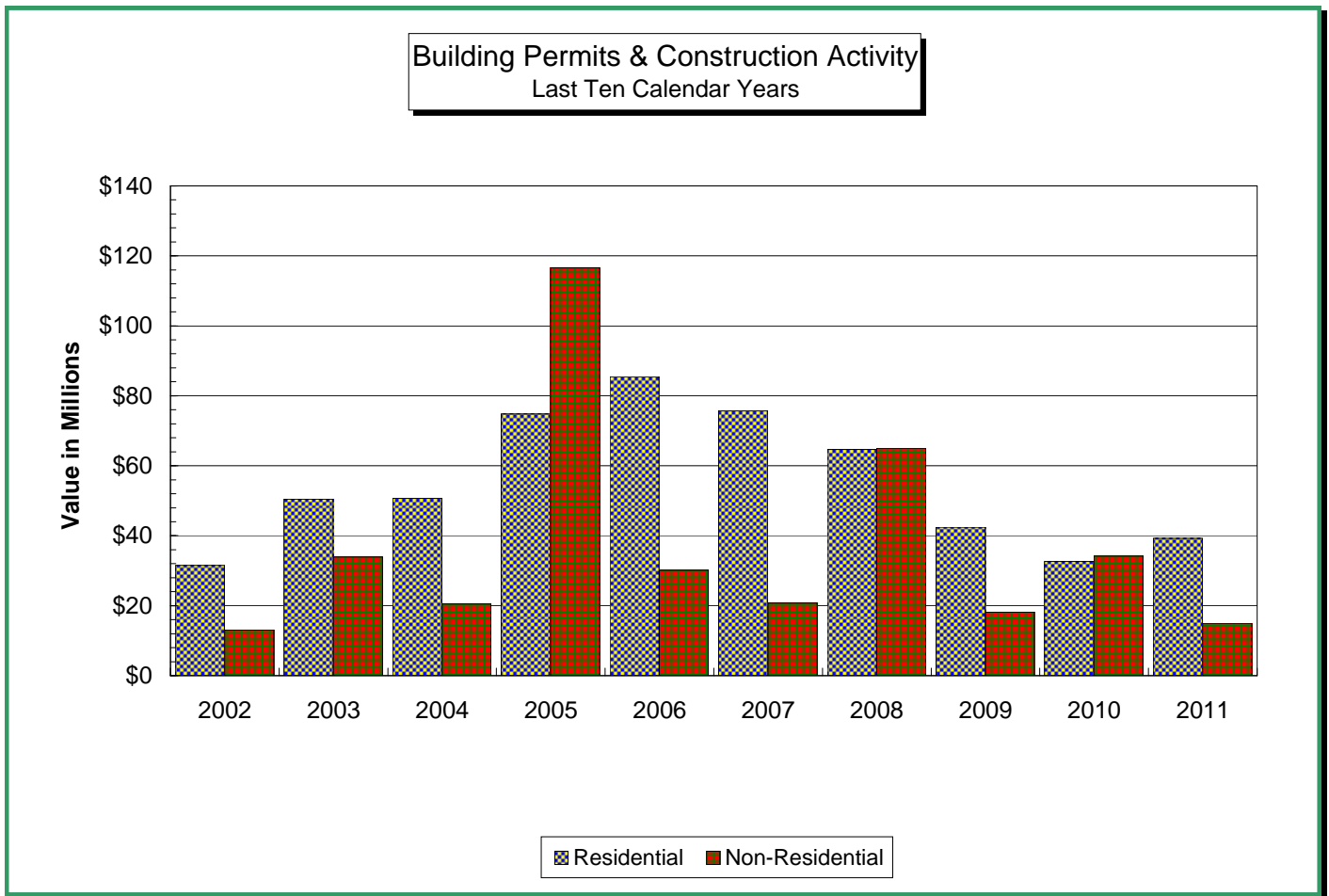
Year	Hingham (1)	Massachusetts (1)	United States (1)
2002	3.1%	4.8%	5.5%
2003	3.5%	5.1%	6.0%
2004	3.4%	5.3%	5.7%
2005	3.3%	4.9%	5.0%
2006	3.3%	4.2%	4.4%
2007	3.3%	4.3%	4.7%
2008	3.8%	5.5%	6.5%
2009	6.9%	9.3%	9.8%
2010	6.0%	8.4%	9.6%
2011	4.4%	7.3%	9.1%



(1) Source: Massachusetts Division of Employment and Training
(As of September in each year)

BUILDING PERMITS AND CONSTRUCTION ACTIVITY LAST TEN CALENDAR YEARS (1)(2)

Year	Residential		Non-Residential		Total
	Number	Value	Number	Value	
2002	629	\$ 31,516,573	221	\$ 13,121,122	\$ 44,637,695
2003	664	\$ 50,477,912	231	\$ 33,959,121	\$ 84,437,033
2004	626	\$ 50,729,984	311	\$ 20,509,704	\$ 71,239,688
2005	760	\$ 74,780,951	302	\$ 116,596,153	\$ 191,377,104
2006	687	\$ 85,518,014	292	\$ 30,130,645	\$ 115,648,659
2007	682	\$ 75,809,759	263	\$ 20,778,531	\$ 96,588,290
2008	752	\$ 64,635,923	307	\$ 65,018,772	\$ 129,654,695
2009	579	\$ 42,418,537	290	\$ 18,199,861	\$ 60,618,398
2010	656	\$ 32,593,032	344	\$ 34,203,134	\$ 66,796,166
2011	694	\$ 39,302,563	282	\$ 14,987,870	\$ 54,290,433



(1) Source: Building Inspector, Town of Hingham. Includes additions and alterations.

(2) 2005 includes Non-Residential Building Permits for BC/BS of over \$80 Million.

**PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO**

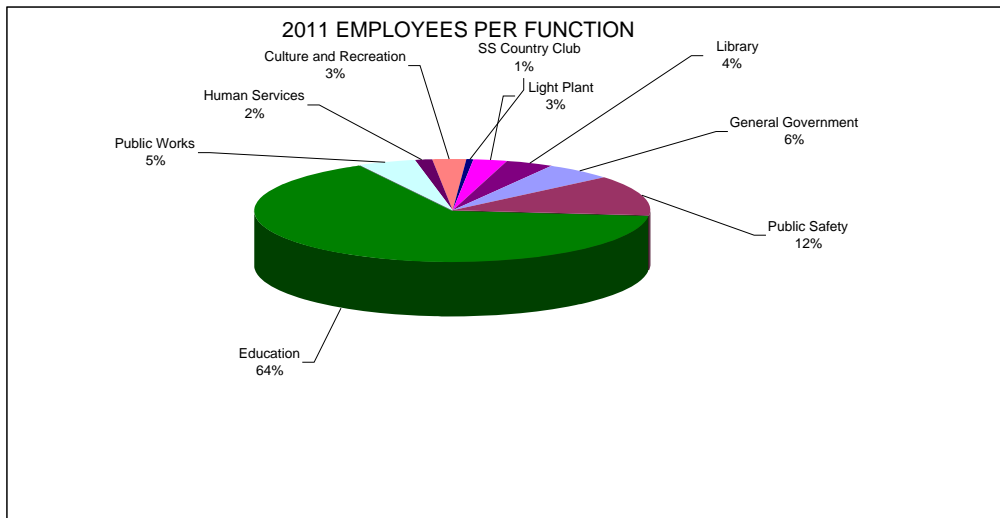
2011				
Employer	Business	Employees	Rank	% of Total Employment
Blue Cross/Blue Shield	Health Care	970	1	7.72%
Town of Hingham	Government	968	2	7.71%
Linden Ponds	Health Care	779	3	6.20%
Serono Laboratories	Bio-Technology	596	4	4.75%
Talbots	Retail Clothing	550	5	4.38%
Russ Electric	Manufacturing	237	6	1.89%
Whole Foods	Retail	225	7	1.79%
Stop & Shop	Retail	200	8	1.59%
Harbor House	Health Care	185	9	1.47%
Eat Well	Restaurant	160	10	1.27%
		4,870		38.78%

2002				
Employer	Business	Employees	Rank	% of Total Employment
Talbots	Retail Clothing	1,100	1	9.70%
Town of Hingham	Government	997	2	8.79%
Serono Laboratories	Bio-Technology	400	3	3.53%
Russ Electric	Manufacturing	250	4	2.20%
Stop & Shop	Retail	210	5	1.85%
Eat Well	Restaurant	197	6	1.74%
Harbor House	Health Care	196	7	1.73%
Building #19	Distribution Warehouse	155	8	1.37%
Kohl's	Retail	150	9	1.32%
Best Chevrolet	Auto Dealership	95	10	0.84%
		3,750		33.07%

Source: Mass Department of Labor and Workforce Development
Town of Hingham Accounting Office

**NUMBER OF EMPLOYEES
PER FUNCTION OF GOVERNMENT**

Function	2011		2010		2009		2008		2007	
	# of Employees	% of Total Employees	# of Employees	% of Total Employees	# of Employees	% of Total Employees	# of Employees	% of Total Employees	# of Employees	% of Total Employees
Governmental Activities										
General Government	55	5.68%	47	4.75%	48	4.71%	50	4.90%	42	4.32%
Public Safety	122	12.60%	132	13.35%	135	13.25%	133	13.04%	122	12.55%
Education	634	65.50%	660	66.73%	676	66.34%	670	65.69%	648	66.67%
Public Works	46	4.75%	46	4.65%	47	4.61%	49	4.80%	48	4.94%
Human Services	15	1.55%	13	1.31%	12	1.18%	14	1.37%	14	1.44%
Culture and Recreation	25	2.58%	23	2.33%	26	2.55%	24	2.35%	25	2.57%
Business-Type Activities										
SS Country Club	6	0.62%	6	0.61%	6	0.59%	8	0.78%	5	0.51%
Light Plant	27	2.79%	27	2.73%	29	2.85%	30	2.94%	27	2.78%
Component Unit										
Library	38	3.93%	35	3.54%	40	3.93%	42	4.12%	41	4.22%
TOTAL EMPLOYEES	968	100.00%	989	100.00%	1,019	100.00%	1,020	100.00%	972	100.00%



Note: Prior years data not available. Terminated employees are purged from our system.

**CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General Government										
Number of Buildings	3	3	3	3	3	3	3	3	3	4
Police										
Number of Stations	1	1	1	1	1	1	1	1	1	1
Fire Station										
Number of Stations	3	3	3	3	3	3	3	3	3	3
Education										
Number of elementary schools	3	3	3	3	3	3	3	3	4	4
Number of middle schools	1	1	1	1	1	1	1	1	1	1
Number of high schools	1	1	1	1	1	1	1	1	1	1
Public Works										
Streets to maintain (approx.miles)	130	136	136	138	140	140	140	140	139	139
Sidewalks to maintain (approx. miles)	62	62	62	62	60	60	60	60	60	60
Tree & Park Division										
Tree Plantings	88	66	83	84	71	73	103	98	53	22
Tree Removals	229	93	143	157	137	139	138	211	170	96
Human Services										
Senior Center Facility	1	1	1	1	1	1	1	1	1	1
Cultural and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Parks (acreage)	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
Playgrounds	8	8	8	8	8	8	8	8	8	8
Public beaches	1	1	1	1	1	1	1	1	1	1
Tennis courts (individual)	25	25	25	25	25	25	25	25	25	25
Basketball courts (inside & outside)	15	15	15	15	15	15	15	15	15	15
Athletic Fields	28	28	28	28	28	28	28	28	28	32
Country Club	1	1	1	1	1	1	1	1	1	1

Source: Annual Town Reports , Town of Hingham's website