

SCHOOL COMMITTEE BUDGET WORK SESSION I

January 5, 2017

School Department Conference Room

7:00 p.m.

AGENDA

1. Call to Order
2. To review format and timeline for the budget development process for FY '18
3. To review budget message (overview) for FY '18

4. To begin review of budget proposals for FY '18 operating budget

Function 1100 School Committee	Function 2450 Technology
Function 1200 Administration	Function 2500 Library
Function 2200 Principals	Function 2700 Counseling
Function 2300 Teaching	Function 2800 Psychological Services
Function 2350 Professional Development	Function 3200 Health Services
Function 2400 Textbooks	Function 5100 Employee Retirement

5. To hear Subcommittee Reports and Project Reports
6. Other items not reasonably known 48 hours in advance
7. Adjourn