

SCHOOL COMMITTEE MEETING (BUDGET SESSION I)

School Department Conference Room
220 Central Street
Hingham, MA 02043

January 9, 2020 7:00PM

AGENDA

1. Call to Order
2. To review format and timeline for the budget development process for FY '21
3. To review budget overview for FY '21
4. To begin review of budget proposals for FY '21 operating budget
 - Function 1100 School Committee
 - Function 1200 Administration
 - Function 2200 Principals
 - Function 2300 Teaching
 - Function 2350 Professional Development
 - Function 2400 Textbooks
 - Function Other Allowance
 - Function 2450 Technology
 - Function 2500 Library
 - Function 2700 Counseling
 - Function 2800 Psychological Services
 - Function 3200 Health Services
 - Function 5100 Employee Retirement
5. To discuss a possible Warrant Article for a revision to or additional funds for the feasibility study for Foster Elementary School and act as appropriate.
6. To discuss a possible Warrant Article for feasibility funds in consideration of a Statement of Interest for replacing Plymouth River School windows and act as appropriate.
7. To discuss a possible Warrant Article for repairs to Building 12 and 179 and act as appropriate.
8. Other items not reasonably known 48 hours in advance
9. Adjournment

FUTURE MEETINGS:

January 16, 2020 at 7:00PM	SC Budget Work Session II – Facilities & Operations
January 22, 2020 at 7:30PM	Capital Outlay Committee Meeting with LRP
January 23, 2020 at 7:00PM	SC Budget Work Session III – Special Education
TBD at 7:30PM	ACES
January 30, 2020 at 7:00PM	SC Work Session IV (if needed)