

## Minutes – Advisory Committee Education Subcommittee Meeting of February 25, 2020 at School Administration Conference Room

Members present – David Anderson, George Danis, Bob Curley

Absent – Evan Sheehan

Also present: School Superintendent Paul Austin, Business Manager John Ferris and certain members of the School Committee.

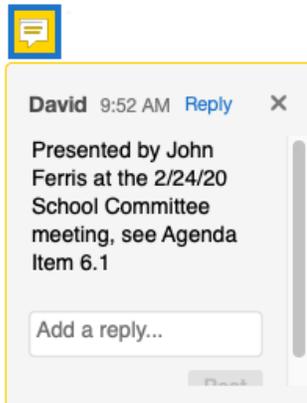
The meeting was called to order at 6:30pm

The School Administration presented a slight revised Tier 1 budget reflecting certain changes since the last version of the budget. The detail of the changes, as presented at the 2/24/20 School Committee meeting is as follows:

### Hingham Public Schools

#### Schedule of Budget Reductions FY 2020

Account Impacted	\$ Change
<b>R1200</b>	<b>\$32,190</b>
Food Service Administrative Offset	\$38,296
Adjust KIA Offset - Reduced for Invoices Processed	-\$6,106
<b>R4130</b>	<b>\$1,638</b>
Food Service Added Utility Offset - Heat and Electric	\$1,638
<b>S2300</b>	<b>\$90,000</b>
PreK - revolving to Cover PreK Additions at East	\$90,000
(blank)	\$0
(blank)	\$0
<b>Grand Total</b>	<b>\$123,828</b>



ACES discussed the expectation that a scheduled 3/3/20 update to the Town's 1/29/20 forecast would likely not result in meaningful additional revenue to close the projected \$1.7mm deficit. As a result, it was acknowledged that reductions in the Education Department budget requests in excess of the Status Quo Amount (as presented by Dr. Austin on 1/29/20) may be necessary.

		YoY Change	YoY %
Proposed Ed Budget in 1/29/20 Forecast (School Admin Tier 1 requested amount)	\$ 57,661,727	\$ 3,341,900	6.15%
Eliminate Tier 1 ("Most critical needs") requests	(930,742)	<i>Per Dr Austin 1/26/20 presentation</i>	
<b>"Status Quo Amount"</b>	<b>\$ 56,730,985</b>	<b>\$ 2,411,158</b>	<b>4.44%</b>

A discussion ensued about how to ensure critical education needs are funded going forward with questions raised about the pros and cons of seeking an operating override to augment Town resources.

The meeting was adjourned at 7:25pm

Approved by the subcommittee on 3/10/20