

HINGHAM

SELECT BOARD

AUGUST 16, 2022









COLOR LEGEND

- ADMIN/RECORDS
- BUILDING SUPPORT
- CIRCULATION
- DETENTION
- FIRE DEPARTMENT
- FIRE SUPPORT
- PATROL DIVISION
- POLICE DEPARTMENT
- POLICE OPERATIONS
- POLICE SUPPORT
- SHARED/ COMMON











<u>Description</u>	BUDGET		DISBURSEMENT	
	<u>Project Budget</u>	<u>Funded Budget</u>	<u>Expenditures to Date</u>	<u>Balance</u>
20 Construction	\$39,149,058	\$0	\$0	\$0
30 Architectural & Engineering	\$3,692,470	\$2,760,560	\$1,973,060	\$787,500
40 Administrative Costs	\$1,758,760	\$410,320	\$132,638	\$277,683
50 Furniture, Fixtures and Equipment (allowances)	\$3,050,000	\$0	\$0	\$0
Project Sub-Total	\$ 47,650,288	\$ 3,170,880	\$ 2,105,697	\$ 1,065,183
70 Project Contingency	\$1,924,712	\$1,931,122	\$0	\$1,666,622
Project Total	\$ 49,575,000	\$ 3,435,380	\$ 2,105,697.41	\$ 2,731,804.59
Appropriations 2020 & 2021				
Town Meeting 2020 - Article 12 (FS)	\$ 250,000			
Town Meeting 2021 - Article 18 (SD/DD)	\$ 1,600,000			
Town Meeting 2022 (CD/bidding)	\$ 1,585,380			
Town Meeting 2022 (Construction)	\$ -			
Total	\$ 3,435,380			



Schedule Summary

Schedule Item	Scheduled Start	Scheduled Finish
Contract Documents	5/2/2022	12/7/2022
Prequalifications GC/Subs	6/6/2022	9/30/2022
Special Town Meeting	11/1/2022	
Bidding	12/7/2022	2/8/2023
Execute Construction Contract	2/17/2023	
Construction	2/20/2023	8/12/2024
FF&E design	4/11/2023	12/31/2023
Move in	9/6/2024	9/19/2024
Closeout	9/16/2024	6/20/2025

