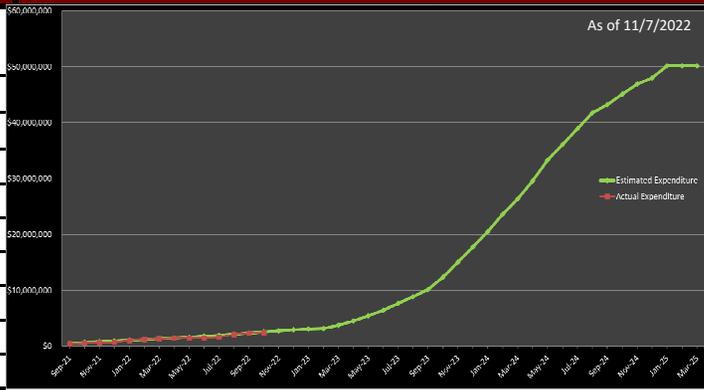


Town of Hingham
Public Safety Building Facility
Project Dashboard

11/9/2022

Project Accomplishments this Month (October 2022)					Current Areas of Focus	
Special Town Meeting Preparations					Prequalification process	
Concluded Contractor Prequalification Reviews					Traffic signal design	
Drafted RFP for Commissioning Agent					MA DOT permit	
					Easements (MBTA & Samuels)	
					Commissioning RFP process	
Projected Major Tasks next Month (November 2022)						
Town Meeting Vote - approval of project						
Town Elections - approval of project (pending)						
Advertised for proposals for Commissioning Agent Services						
Construction bid preparations						
Prequalification notifications						
Schedule Summary - Upcoming Milestones					Cash Flow Graph	
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish	 <p style="font-size: small;">As of 11/7/2022</p>	
Contract Documents	5/2/2022	12/7/2022				
Prequalifications GC/Subs	6/6/2022	11/2/2022				
Special Town Meeting	11/1/2022		1-Nov	1-Nov		
Bidding	12/14/2022	1/24/2023				
Execute Construction Contract	2/10/2023					
Construction	2/10/2023	8/12/2024				
FF&E design	4/11/2023	12/31/2023				
Move in	9/6/2024	9/19/2024				
Closeout	9/16/2024	6/20/2025				
Budget Summary						
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs		
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840		
Architectural	\$ 2,891,514	\$ 2,462,260	\$ 429,255	\$ 3,692,470		
Administration	\$ 425,820	\$ 215,873	\$ 209,948	\$ 1,758,760		
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310		
Total Cost	\$ 3,581,834	\$ 2,678,132	\$ 639,202	\$ 50,135,380		