

270 Central St - 3 Bedroom		*Anticipated sale price based on 60% ami household 7.2% interest rate				
April 2020- January 31, 2023						
Sources		Costs			Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust
HAHT	tbd	Purchase April 2020 (+ closing costs)		118506	200000	
Other Town Fnds	0	Carrying Costs- Current		7441		
State Funds	0	Insurance	6602.4			
Energy Rebates/Funds	0	Water up to date, since purchase	838.63			
		Elec - no meter	0			
		Oil last delivered 1/2020	0			
		Gas- to be brought to house				
		Carrying Costs - anticipated - 1 yr		3189		
		Architect/Plans		13195		
		SD/ DD	5200			
		Const. Docs.	5195			
		Con. Admn.	2800			
		Interior cleaning		24407		
		Construction - est		270000		
		Schirmer Excavating(Septic)		7600		
		Lottery Agent Fee - 2.5%		0		
		Misc.		5205		
Total Sources \$ -		Total Costs \$ 449,543			\$ 200,000	\$ (249,543)