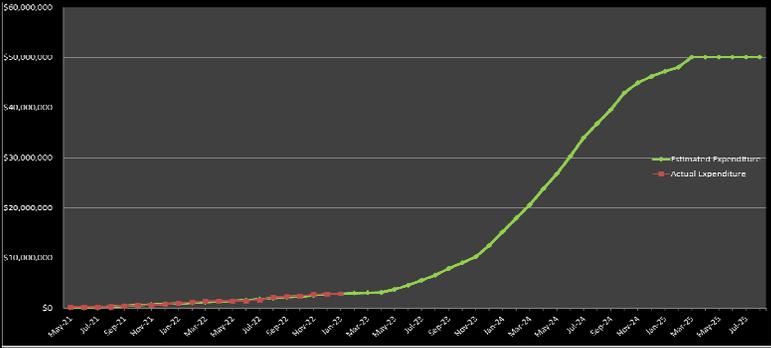


Town of Hingham
Public Safety Building Facility
Project Dashboard

2/15/2023

Project Accomplishments this Month (January 2023)					Current Areas of Focus	
Commissioning Agent selected and under contract.					Easements (MBTA & Samuels)	
Selected and awarded plan review assistance (Town of Hingham)					Testing Agent RFP	
Revised design of water main location pursuant to Town of Hingham					Continued review and commentary	
Completion of construction documents, although commentary is ongoing.						
Projected Major Tasks next Month (February 2023)						
Obtain Easements (Town of Hingham task)						
Prepare for Bidding						
Prepare testing agent RFP						
Request license for lay down space (Town of Hingham item)						
Schedule Summary - Upcoming Milestones					Cash Flow Graph as of 2/9/2023	
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish		
Contract Documents	5/2/2022	12/7/2022	5/2/2022			
Bidding	3/16/2023	4/19/2023				
Execute Construction Contract	4/20/2023	5/15/2023				
Construction	5/15/2023	1/6/2025				
Substantial Completion/TCO	1/14/2025					
Final Completion/CO	1/6/2025	3/26/2025				
FF&E design	4/11/2023	12/31/2023				
Move in	1/15/2025	2/25/2025				
Closeout	2/26/2025	11/18/2025				
Budget Summary						
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs		
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840		
Architectural	\$ 3,879,868	\$ 2,691,098	\$ 1,188,770	\$ 3,692,470		
Administration	\$ 1,395,530	\$ 261,600	\$ 1,133,930	\$ 1,758,760		
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310		
Total Cost	\$ 5,539,898	\$ 2,952,698	\$ 2,322,700	\$ 50,135,380		