

29-31 Rhodes Circle - Two 3 Bedroom Units							
June 2019- March 31, 2023		*Anticipated sale price based on 60% ami, 7.2% interest , \$200 /month condo fee					
Sources		Costs			Anticipated	Anticipated	
					Sales	All-In Cost	
					Proceeds*	to the Trust	
					440,000		
HAHT		Purchase Mar 2019 (+ closing costs)		527959			
Other Town Fnds	0	Carrying Costs- Actual		11904			
State Funds- grant	119471.38	Insurance	4792.6				
		Sewer	350				
		Water	1840.41				
		Elec	1346.45				
		Gas	3574.25				
		Carrying Cost - anticipated est (4 mos)		1221			
		Construction		145809			
		Lottery Agent Fee - 2.5%		0			
		Misc.		67344			
\$	-	\$ 119,471	\$ -	\$ 754,237	\$ 440,000	\$ (194,765)	