

270 Central St - 3 Bedroom		*Anticipated sale price based on 60% ami household 7.2% interest rate					
April 2020- March 31, 2023							
Sources		Costs			Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust	
HAHT	tbd	Purchase April 2020 (+ closing costs)		118506	200000		
Other Town Fnds	0	Carrying Costs- Current		7441			
State Funds	0	Insurance	6602.4				
Energy Rebates/Funds	0	Water up to date, since purchase	838.63				
		Elec - no meter	0				
		Oil last delivered 1/2020	0				
		Gas- to be brought to house					
		Carrying Costs - anticipated - 1 yr		3189			
		Architect/Plans		13195			
		SD/ DD	5200				
		Const. Docs.	5195				
		Con. Admn.	2800				
		Interior cleaning		24407			
		Construction		223,000			
		Schirmer Excavating(Septic)		7600			
		Lottery Agent Fee - 2.5%		0			
		Misc.		6453.83			
Total Sources \$		Total Costs			\$ 403,791	\$ 200,000	\$ (203,791)