

Sources		Costs			Anticipated Sales Proceeds	Anticipated All-In Cost to the Trust	
23 Ridgewood Crossing - 2 Bedroom Nov. 2021-April 30, 2023		*Anticipated sales price based on 80%ami , 7.2% interest rate, \$200 month condo fee					
HAHT		Purchase Nov 2021 (+ closing costs)		182885	160000		
Other Town Fnds	0	Carrying Costs		11796			
State Funds	0	Insurance	4557.28				
Energy Rebates/Funds	0	Gas	2658.63				
		Condo Fee	3217.88				
		Water	881.2				
		Elec	481.23				
		Architect/Plans - staff		0			
		Bidding/Constutant	0				
		Design	0				
		Supervision	0				
		Carrying Cost - Anticipated 1 yr		17694			
		Construction - low bid		137,165			
		Construction to date	38760				
		Lottery Agent Fee - 2.5%		0			
		Misc.		3433			
Total Sources \$		Total Costs			\$ 352,973	\$ 160,000	\$ (192,973)