

270 Central St - 3 Bedroom April 2020- May 31, 2023		*Anticipated sale price based on 60% ami household 7.2% interest rate			
Sources		Costs		Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust
HAHT	tbd	Purchase April 2020 (+ closing costs)		118505.79	200000
Other Town Fnds	0	Carrying Costs- Current		7460.28	
State Funds	0	Insurance	6602.4		
Energy Rebates/Funds	0	Water up to date, since purchase	838.63		
		Elec - no meter	19.25		
		Oil last delivered 1/2020	0		
		Gas- to be brought to house			
		Carrying Costs - anticipated - 1 yr		3197.26	
		Architect/Plans		13195.00	
		SD/ DD	5200		
		Const. Docs.	5195		
		Con. Admn.	2800		
		Interior cleaning		24406.77	
		Construction- Zander Corp.		223000.00	
		Schirmer Excavating(Septic)		7600.00	
		Construction to date	85500.00		
		Lottery Agent Fee - 2.5%		0.00	
		Misc.		6453.83	
Total Sources \$		Total Costs		\$ 403,819	\$ 200,000
	-				\$ (203,819)