

Town of Hingham  
Public Safety Building Facility  
Project Dashboard

5/15/2023

Project Accomplishments this Month (April 2023)	Current Areas of Focus
Finalize all easement agreements	Select Board Approval
Filed-Sub bids due 4/13/2023	Continued review and commentary
GC bids due 4/27/2023	
Testing Agent Proposal Review	

Projected Major Tasks next Month (May 2023)	Cash Flow Graph as of 5/18/2023
Contracting with Colantonio Kickoff Meeting 5/19 Building Committee Meetings 5/4, 5/18 Testing Agent contract Select Board approval of Colantonio bid (5/18/2023)	

Schedule Summary - Upcoming Milestones				
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Contract Documents	5/2/2022	12/7/2022	5/2/2022	
Bidding	3/16/2023	4/27/2023		4/27/2023
Execute Construction Contract	4/27/2023	5/15/2023		
Construction	5/15/2023	1/6/2025		
Substantial Completion/TCO	1/14/2025			
Final Completion/CO	1/6/2025	3/26/2025		
FF&E design	4/11/2023	12/31/2023		
Move in	1/15/2025	2/25/2025		
Closeout	2/26/2025	11/18/2025		

Budget Summary				
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840
Architectural	\$ 3,879,868	\$ 2,900,481	\$ 979,387	\$ 3,692,470
Administration	\$ 1,395,530	\$ 303,518	\$ 1,092,012	\$ 1,758,760
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310
<b>Total Cost</b>	<b>\$ 5,539,898</b>	<b>\$ 3,203,998</b>	<b>\$ 2,071,399</b>	<b>\$ 50,135,380</b>

