

Town of Hingham
Public Safety Building Facility
Project Dashboard

6/21/2023

Project Accomplishments this Month (May 2023)	Current Areas of Focus
Construction Contract Executed (Colantonio Inc.)	Construction Start
Testing Agent on board (Briggs)	WR furnished pipes and fittings
Kick off Meeting	

Projected Major Tasks next Month (June 2023)	Cash Flow Graph as of 5/18/2023
Groundbreaking Ceremony	
Mobilization and Demolition Start	

Schedule Summary - Upcoming Milestones				
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023
Bidding	3/16/2023	4/27/2023	16-Mar	4/27/2023
Execute Construction Contract	4/27/2023	5/15/2023	27-Apr	18-May
Construction	5/15/2023	1/6/2025	5/18/2023	
Substantial Completion/TCO	1/14/2025			
Final Completion/CO	1/6/2025	3/26/2025		
FF&E design	4/11/2023	12/31/2023		
Move in	1/15/2025	2/25/2025		
Closeout	2/26/2025	11/18/2025		

Budget Summary				
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs
Construction	\$ 41,975,472	\$ -	\$ 41,975,472	\$ 42,708,840
Architectural	\$ 3,638,880	\$ 2,906,894	\$ 731,986	\$ 3,692,470
Administration	\$ 1,395,530	\$ 355,098	\$ 1,040,432	\$ 1,758,760
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310
Total Cost	\$ 47,274,382	\$ 3,261,992	\$ 43,747,890	\$ 50,135,380

