

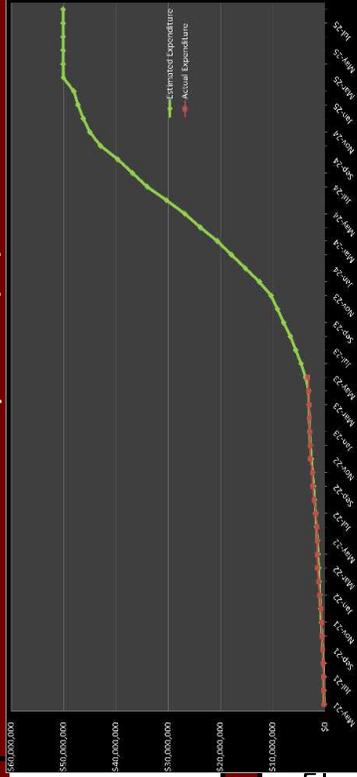
Town of Hingham  
Public Safety Building Facility  
Project Dashboard

8/7/2023

Project Accomplishments this Month (July 2023)		Current Areas of Focus
Building Permit issued		ongoing removal of building foundations
Baseline Schedule review and commentary		
Change Order 1 executed		

**Projected Major Tasks next Month (August 2023)**

Building Foundation Removal	
Demolition of abandoned underground utilities	



Schedule Summary - Upcoming Milestones						
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish		
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023		
Bidding	3/16/2023	4/27/2023	16-Mar	4/27/2023		
Execute Construction Contract	4/27/2023	5/15/2023	27-Apr	18-May		
Construction	5/15/2023	1/6/2025	5/18/2023			
Substantial Completion/TCO		1/14/2025				
Final Completion/CO	1/6/2025	3/26/2025				
FF&E design	4/11/2023	12/31/2023				
Move in	1/15/2025	2/25/2025				
Closeout	2/26/2025	11/18/2025				

**Budget Summary**

Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs
Construction	\$ 41,975,472	\$ 1,012,333	\$ 40,963,139	\$ 42,708,840
Architectural	\$ 3,638,880	\$ 2,968,974	\$ 669,906	\$ 3,692,470
Administration	\$ 1,395,530	\$ 436,308	\$ 959,222	\$ 1,758,760
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310
<b>Total Cost</b>	<b>\$ 47,274,382</b>	<b>\$ 4,417,615</b>	<b>\$ 42,592,267</b>	<b>\$ 50,135,380</b>

