

Town of Hingham
Public Safety Building Facility
Project Dashboard

9/12/2023

Project Accomplishments this Month (August 2023)		Current Areas of Focus	
Building Foundation Removed		Claim from Colantonio regarding ACM	
Water connections on Essington and Seaport completed		Schedule analysis of claim	
Removal of ACM			
Demolition of abandoned underground utilities			

Projected Major Tasks next Month (September 2023)

Construction of column line J-G footings	
Lincoln Street Traffic bid package	

Schedule Summary - Upcoming Milestones

Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023
Construction	5/15/2023	1/6/2025	5/18/2023	
Substantial Completion/TCO		1/14/2025		
Final Completion/CO	1/6/2025	3/26/2025		
FF&E design	4/11/2023	12/31/2023		
Move in	1/15/2025	2/25/2025		
Closeout	2/26/2025	11/18/2025		

Budget Summary

Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs
Construction	\$ 41,975,472	\$ 1,682,281	\$ 40,293,191	\$ 42,708,840
Architectural	\$ 3,638,880	\$ 3,017,539	\$ 621,341	\$ 3,692,470
Administration	\$ 1,395,530	\$ 485,366	\$ 910,164	\$ 1,758,760
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310
Total Cost	\$ 47,274,382	\$ 5,185,185	\$ 41,824,697	\$ 50,135,380



KAESTLE BOOS
associates, inc