

270 Central St - 3 Bedroom April 2020- October 24, 2023		*Anticipated sale price based on 60% ami household 7.2% interest rate			
Sources		Costs		Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust
HAHT	tbd	Purchase April 2020 (+ closing costs)		\$ (118,505.79)	\$ 200,000.00
Other Town Fnds	0	Carrying Costs- Current		\$ (15,355.09)	
State Funds	0	Insurance	\$ (13,121.40)		
Energy Rebates/Funds	0	Water up to date, since purchase	\$ (1,109.44)		
		Electric	\$ (124.25)		
		Oil last delivered 1/2020	\$ -		
		Gas- line brought to house	\$ (1,000.00)		
		Carrying Costs - anticipated - 1 yr		\$ (6,580.75)	
		Architect/Plans		\$ (13,195.00)	
		SD/ DD	\$ 5,200.00		
		Const. Docs.	\$ 5,195.00		
		Con. Admn.	\$ 2,800.00		
		Interior cleaning		\$ (24,406.57)	
		Construction- Zander Corp.		\$ (223,000.00)	
		Schirmer Excavating (Septic)		\$ (7,600.00)	
		Construction to date	\$ (223,487.50)		
		Lottery Agent Fee - 2.5%		\$ -	
		Misc.		\$ (15,770.90)	
Total Sources \$		Total Costs		\$ (424,414)	\$ 200,000
	-				\$ (224,414)