

270 Central St - 3 Bedroom April 2020- December 31, 2023		*Anticipated sale price based on 80% ami household 7.2% interest rate; sale date April 2024			
Sources		Costs		Anticipated Sales Proceeds*	Anticipated All-In Cost to the Trust
				\$ 316,000.00	
HAHT	tbd	Purchase April 2020 ( + closing costs)		\$ (118,505.79)	
Other Town Fnds	\$ -	Carrying Costs - Anticipated			\$ (18,580.97)
State Funds	\$ -	Carrying Costs- Current	\$ (16,840.36)		
Energy Rebates/Funds	\$ -	Insurance	\$ (13,121.40)		
		Water up to date, since purchase	\$ (1,109.44)		
		Electric	\$ (234.52)		
		Oil last delivered 1/2020	\$ -		
		Landscaping/ Snow removal	\$ (2,375.00)		
		Architect/Plans		\$ (13,195.00)	
		SD/ DD	\$ (5,200.00)		
		Const. Docs.	\$ (5,195.00)		
		Con. Admn.	\$ (2,800.00)		
		Interior cleaning			\$ (24,406.57)
		Construction to date		\$ (244,963.95)	
		Schirmer Excavating (Septic)	\$ (7,600.00)		
		Gas- line brought to house	\$ (1,188.95)		
		E. L. Margetts & Sons	\$ (925.00)		
		Lottery Agent Fee - 2.5% + \$1,000			\$ (8,900.00)
		Misc.	\$ (19,870.90)		\$ (19,870.90)
<b>Total Sources</b>	<b>\$ -</b>	<b>Total Costs</b>		<b>\$ (376,664.74)</b>	<b>\$ 316,000.00</b>
					<b>\$ (132,423.18)</b>