

Town of Hingham
Public Safety Building Facility
Project Dashboard

2/12/2024

Project Accomplishments this Month (January 2024)					Current Areas of Focus				
Over excavation for foundation footings at column G7.					Oversight of ledge removal obstructing DMH 2-4				
Foundation footings installed at columns J/K 3-1 and G7 GC-GB.					Analysis of Schedule Update #7				
Foundation walls installed at columns J/K 3-1 and G7 GC-GB.					Reviewing change proposals for organic soil found at GA/piers				
Steel erection of sequences 1, 2, 5, and 6.					Review of FF&E schedule, scope, and budget				
Projected Major Tasks next Month (February 2024)					Cash Flow Graph as of 2/15/2024				
Continued erection/detailing of structural steel									
Install of garage foundation walls and pier columns									
Forms/rebar of foundation walls and pier columns									
Concrete pour of foundation walls and pier columns									
Waterproofing south side of column G7									
Schedule Summary - Upcoming Milestones									
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish					
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023					
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023					
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023					
Construction	5/15/2023	2/25/2025	5/18/2023						
Substantial Completion/TCO	2/25/2025								
Final Completion/CO	1/6/2025	3/26/2025							
FF&E design	4/11/2023	12/31/2023							
Move in	1/15/2025	2/25/2025							
Closeout	2/26/2025	11/18/2025							
Budget Summary									
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs					
Construction	\$ 41,975,472	\$ 8,783,637	\$ 33,191,835	\$ 42,708,840					
Architectural	\$ 3,638,880	\$ 3,209,214	\$ 429,666	\$ 3,692,470					
Administration	\$ 1,470,530	\$ 767,191	\$ 703,340	\$ 1,758,760					
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310					
Total Cost	\$ 47,349,382	\$ 12,760,042	\$ 34,324,840	\$ 50,135,380					