

Town of Hingham  
Public Safety Building Facility  
Project Dashboard

3/12/2024

Project Accomplishments this Month (February 2024)					Current Areas of Focus				
Form/rebar/concrete placement of foundation wall at column GA 5-7 and 1-4					Review of PCO-Unforeseen Conditions				
Decking and steel detailing of intersections					Update schedule review				
Underground/under slab plumbing piping and electrical conduit					Address the Building Commissioner concerns				
CMU masonry install begun of stair B, and A					Review of FF&E schedule, scope, and budget				
Projected Major Tasks next Month (February 2024)					Cash Flow Graph				
Continued erection/detailing of structural steel									
Underground/under slab plumbing piping and electrical conduit									
Backfill at west side of column GA									
Final pour of concrete placement of foundation wall at GA									
Placement of ground floor concrete slab									
Schedule Summary - Upcoming Milestones									
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish					
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023					
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023					
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023					
Construction	5/15/2023	2/25/2025	5/18/2023						
Substantial Completion/TCO	2/25/2025								
Final Completion/CO	1/6/2025	3/26/2025							
FF&E design	4/11/2023	12/31/2023							
Move in	1/15/2025	2/25/2025							
Closeout	2/26/2025	11/18/2025							
Budget Summary									
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs					
Construction	\$ 41,975,472	\$ 10,509,074	\$ 31,466,398	\$ 42,708,840					
Architectural	\$ 3,638,880	\$ 3,243,289	\$ 395,591	\$ 3,692,470					
Administration	\$ 1,470,530	\$ 842,336	\$ 628,194	\$ 1,758,760					
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310					
<b>Total Cost</b>	<b>\$ 47,349,382</b>	<b>\$ 14,594,699</b>	<b>\$ 32,490,183</b>	<b>\$ 50,135,380</b>					



**KAESTLE BOOS**  
associates, inc