

Town of Hingham
Public Safety Building Facility
Project Dashboard

11/2/2023

Project Accomplishments this Month (October 2023)					Current Areas of Focus	
Over excavation for foundation footings.					Continued oversight of ledge removal	
Foundation footings installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Schedule analysis of claim	
Foundation walls installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Reviewing update schedule for suggestion of time recovery	
Projected Major Tasks next Month (November 2023)					Cash Flow Graph as of 10/25/2023	
Continued installation of remaining foundation footings/walls.						
Install of water quality system (storm water)						
Schedule Summary - Upcoming Milestones						
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish		
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023		
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023		
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023		
Construction	5/15/2023	1/6/2025	5/18/2023			
Substantial Completion/TCO	2/25/2025					
Final Completion/CO	1/6/2025	3/26/2025				
FF&E design	4/11/2023	12/31/2023				
Move in	1/15/2025	2/25/2025				
Closeout	2/26/2025	11/18/2025				
Budget Summary						
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs		
Construction	\$ 41,975,472	\$ 3,898,442	\$ 38,077,030	\$ 42,708,840		
Architectural	\$ 3,638,880	\$ 3,056,591	\$ 582,289	\$ 3,692,470		
Administration	\$ 1,395,530	\$ 532,428	\$ 863,102	\$ 1,758,760		
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310		
Total Cost	\$ 47,274,382	\$ 7,487,461	\$ 39,522,421	\$ 50,135,380		

