

Town of Hingham  
Public Safety Building Facility  
Project Dashboard

12/11/2023

Project Accomplishments this Month (October 2023)					Current Areas of Focus					
Over excavation for foundation footings.					Continued oversight of ledge removal					
Foundation footings installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Schedule analysis of claim					
Foundation walls installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Reviewing update schedule for suggestion of time recovery					
Projected Major Tasks next Month (November 2023)					Cash Flow Graph as of 12/1/2023					
Continued installation of remaining foundation footings/walls.										
Install of water quality system (storm water)										
Backfill entire building perimeter										
Begin footings/foundation wall for garage										
Schedule Summary - Upcoming Milestones										
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish						
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023						
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023						
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023						
Construction	5/15/2023	1/6/2025	5/18/2023							
Substantial Completion/TCO	2/25/2025									
Final Completion/CO	1/6/2025	3/26/2025								
FF&E design	4/11/2023	12/31/2023								
Move in	1/15/2025	2/25/2025								
Closeout	2/26/2025	11/18/2025								
Budget Summary										
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs						
Construction	\$ 41,975,472	\$ 5,733,841	\$ 36,241,631	\$ 42,708,840						
Architectural	\$ 3,638,880	\$ 3,137,950	\$ 500,930	\$ 3,692,470						
Administration	\$ 1,470,530	\$ 665,218	\$ 805,312	\$ 1,758,760						
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310						
<b>Total Cost</b>	<b>\$ 47,349,382</b>	<b>\$ 9,537,010</b>	<b>\$ 37,547,872</b>	<b>\$ 50,135,380</b>						