

Town of Hingham  
Public Safety Building Facility  
Project Dashboard

11/13/2023

Project Accomplishments this Month (October 2023)					Current Areas of Focus				
Over excavation for foundation footings.					Continued oversight of ledge removal				
Foundation footings installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Schedule analysis of claim				
Foundation walls installed at columns J, K, 1, 2, 2.5, 3, 15 and 16.					Reviewing update schedule for suggestion of time recovery				
Projected Major Tasks next Month (November 2023)					Cash Flow Graph as of 10/25/2023				
Continued installation of remaining foundation footings/walls.									
Install of water quality system (storm water)									
Schedule Summary - Upcoming Milestones									
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish					
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023					
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023					
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023					
Construction	5/15/2023	1/6/2025	5/18/2023						
Substantial Completion/TCO	2/25/2025								
Final Completion/CO	1/6/2025	3/26/2025							
FF&E design	4/11/2023	12/31/2023							
Move in	1/15/2025	2/25/2025							
Closeout	2/26/2025	11/18/2025							
Budget Summary									
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs					
Construction	\$ 41,975,472	\$ 3,898,442	\$ 38,077,030	\$ 42,708,840					
Architectural	\$ 3,638,880	\$ 3,102,125	\$ 536,755	\$ 3,692,470					
Administration	\$ 1,395,530	\$ 596,498	\$ 799,032	\$ 1,758,760					
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310					
<b>Total Cost</b>	<b>\$ 47,274,382</b>	<b>\$ 7,597,066</b>	<b>\$ 39,412,816</b>	<b>\$ 50,135,380</b>					