

270 Central St - 3 Bedroom
April 2020- February 29, 2024

Costs - total [A+B+C+D+E+F+G+H]	\$ (448,112.56)
Purchase April 2020 (+ closing costs) (A)	\$ (118,505.79)
Carrying Costs - to date (B)	\$ (15,035.53)
Insurance	\$ (13,121.40)
Water	\$ (1,197.62)
Gas	\$ (347.78)
Electric	\$ (368.73)
Oil last delivered 1/2020	\$ -
Architect/Plans (C)	\$ (13,195.00)
SD/ DD	\$ (5,200.00)
Const. Docs.	\$ (5,195.00)
Con. Admn.	\$ (2,800.00)
Landscaping/ Snow removal - to date (D)	\$ (2,455.00)
Interior cleaning (E)	\$ (24,406.57)
Construction - to date (F)	\$ (245,743.77)
Schirmer Excavating (Septic)	\$ (8,100.00)
Gas- line brought to house	\$ (1,468.77)
E. L. Margetts & Sons	\$ (925.00)
Lottery Agent Fee - 2.5% + \$1,000 (G)	\$ (8,900.00)
Misc - to date (H)	\$ (19,870.90)

Sources - total	\$ 316,000.00
HAHT	tbd
Other Town Fnds	\$ -
State Funds	\$ -
Energy Rebates/Funds	\$ -
Anticipated Sales Proceeds *	\$ 316,000.00

Anticipated All-In Cost to the Trust	\$(132,112.56)
---	-----------------------

*Anticipated sale price based on 80% ami household 7.2% interest rate; sale date March 2024