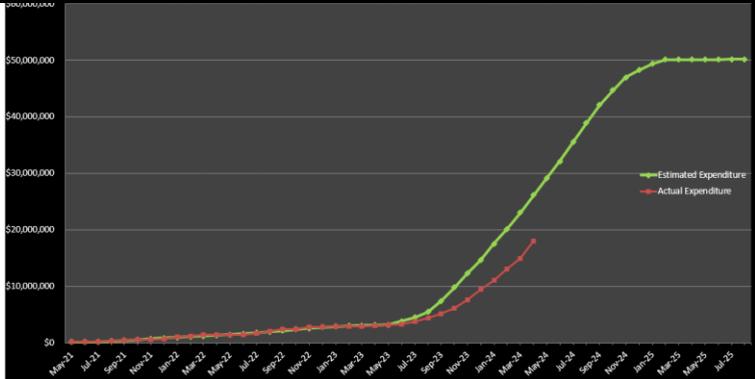


Town of Hingham
Public Safety Building Facility
Project Dashboard

4/9/2024

Project Accomplishments this Month (March 2024)					  			
Garage foundation footings and walls completed								
Decking installed on entire building								
Underground/under slab plumbing piping and electrical conduit								
CMU masonry install of stair A, B, C, and elevator shaft								
Projected Major Tasks next Month (April 2024)								
CMU masonry install of stair A, B, C, elevator shaft and interior perimeter walls								
Underground/under slab plumbing piping and electrical conduit								
Waterproofing/Storm water piping-structures install at west side of column GA								
Framing/sheathing of parapet walls								
Preparation and install of concrete slabs								
Schedule Summary - Upcoming Milestones					Cash Flow Graph			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023					
Substantial Completion/TCO	2/25/2025							
Final Completion/CO	1/6/2025	3/26/2025						
FF&E design	4/11/2023	12/31/2023						
Move in	1/15/2025	2/25/2025						
Closeout	2/26/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 12,834,550	\$ 29,140,922	\$ 42,708,840	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,289,512.53)	\$ 320,047.47
Architectural	\$ 3,638,880	\$ 3,277,364	\$ 361,516	\$ 3,692,470	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (197,596.25)	\$ 66,903.75
Administration	\$ 1,470,530	\$ 887,636	\$ 582,894	\$ 1,758,760	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Subtotal	\$ 1,975,310.00	\$ (1,487,108.78)	\$ 488,201.22
Total Cost	\$ 47,349,382	\$ 16,999,551	\$ 30,085,331	\$ 50,135,380				