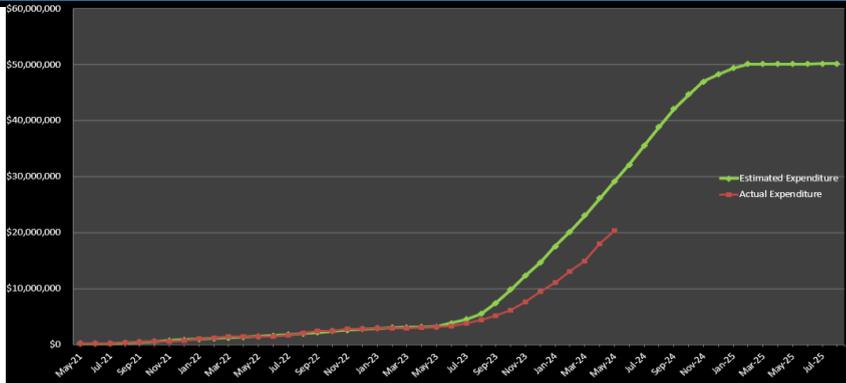


Town of Hingham
Public Safety Building Facility
Project Dashboard

7/1/2024

Project Accomplishments, June 2024					  			
Radiant piping and concrete placement of Apparatus Bay.								
Steel stairs/landings at stair A and B.								
Waterproofing on north, south and east sides.								
Framing of interior walls on floor 1, 2, and 3.								
CMU masonry at interior walls on floor 1, 2, 3, and mezzanine.								
Projected Major Tasks, July 2024								
Completion of install of stairs A, B, and C.								
Continued MEP install on floor 1, 2, and 3.								
Offsite removal of contaminated soil.								
Completion of building exterior storm site plumbing.								
Form/rebar/PT cabling/concrete pour of garage.								
CMU masonry exterior walls on south side at appartus bay openings.								
Schedule Summary - Upcoming Milestones					Cash Flow Graph			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023					
Substantial Completion/TCO	2/25/2025							
Final Completion/CO	1/6/2025	3/26/2025						
FF&E design	4/11/2023	12/31/2023						
Move in	1/15/2025	2/25/2025						
Closeout	2/26/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 17,227,421	\$ 24,748,051	\$ 42,708,840	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (941,020.79)	\$ 668,539.21
Architectural	\$ 3,638,880	\$ 3,367,414	\$ 271,466	\$ 3,692,470	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Administration	\$ 1,520,530	\$ 1,040,609	\$ 479,921	\$ 1,758,760	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Subtotal	\$ 1,975,310.00	\$ (1,147,592.04)	\$ 827,717.96
Total Cost	\$ 47,399,382	\$ 21,635,443	\$ 25,499,439	\$ 50,135,380				