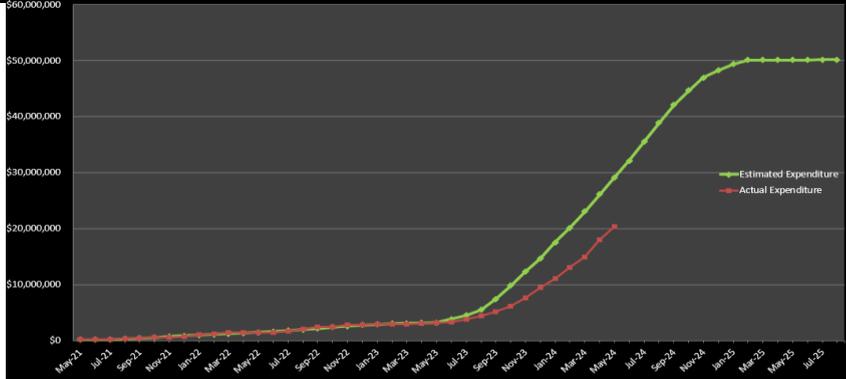


Town of Hingham  
Public Safety Building Facility  
Project Dashboard

5/31/2024

Project Accomplishments, May 2024					  			
Concrete placement of slabs on floor 2 and 3 (excluding apparatus bay)								
Framing and sheathing of perimeter walls (75%)								
CMU masonry of interior walls on floor 2 (75%)								
Removal/relocation of sallyport door headers								
Underground primary and secondary electrical lines routed to electric pole.								
Projected Major Tasks, June 2024								
Radiant Heating System piping route installed in apparatus bay structural slab								
Concrete placement of apparatus bay and floor 1 slab								
Completion of framing/sheathing of perimeter walls and window blocking								
Completion of waterproofing of building facades								
CMU masonry of interior walls and perimeter walls								
Schedule Summary - Upcoming Milestones					Cash Flow Graph			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023					
Substantial Completion/TCO	2/25/2025							
Final Completion/CO	1/6/2025	3/26/2025						
FF&E design	4/11/2023	12/31/2023						
Move in	1/15/2025	2/25/2025						
Closeout	2/26/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 17,227,421	\$ 24,748,051	\$ 42,708,840				
Architectural	\$ 3,638,880	\$ 3,311,439	\$ 327,441	\$ 3,692,470	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (955,254.77)	\$ 654,305.23
Administration	\$ 1,470,530	\$ 947,216	\$ 523,314	\$ 1,758,760	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (197,596.25)	\$ 66,903.75
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
<b>Total Cost</b>	<b>\$ 47,349,382</b>	<b>\$ 21,486,075</b>	<b>\$ 25,598,807</b>	<b>\$ 50,135,380</b>	<b>Subtotal</b>	<b>\$ 1,975,310.00</b>	<b>\$ (1,152,851.02)</b>	<b>\$ 822,458.98</b>