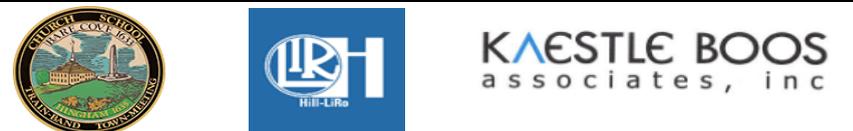


Town of Hingham
Public Safety Building Facility
Project Dashboard

7/26/2024

Project Accomplishments, July 2024					Cash Flow Graph			
Rebar/cabling and concrete placemen of post-tensioning beams and slabs at south side of garage								
Completion of stair A, B, and C and its seismic plates								
Waterproofing on south and east sides.								
Framing of interior walls on floor 1, 2, and 3.								
CMU masonry at interior walls on floor 1, 2, 3, and partial brickface on north, east, and south sides.								
Projected Major Tasks, August 2024								
Mezzanine staircase/railing								
Continued MEP install on floor 1, 2, and 3.								
Rebar/cabling and concrete placemen of post-tensioning beams and slabs at north side of garage								
Removal of PERI scaffold system under garage slab								
Window install to begin								
Brick face to continue on all sides of the building.								
Schedule Summary - Upcoming Milestones					Contingency Overview			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025				
Substantial Completion/TCO	4/15/2025							
Final Completion/CO	4/15/2025	5/30/2025						
FF&E design	4/11/2024	12/31/2023						
Move in	4/16/2025	2/25/2025						
Closeout	5/30/2025	11/18/2025						
Budget Summary								
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 19,980,406	\$ 21,995,066	\$ 42,708,840				
Architectural	\$ 3,638,880	\$ 3,401,489	\$ 237,391	\$ 3,692,470	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (985,981.72)	\$ 623,578.28
Administration	\$ 1,520,530	\$ 1,091,363	\$ 429,167	\$ 1,758,760	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Total Cost	\$ 47,399,382	\$ 24,473,258	\$ 22,661,624	\$ 50,135,380	Subtotal	\$ 1,975,310.00	\$ (1,192,552.97)	\$ 782,757.03