



Hingham Public Safety Facility

Select Board Meeting Project Update

September 10, 2024



Construction Update:

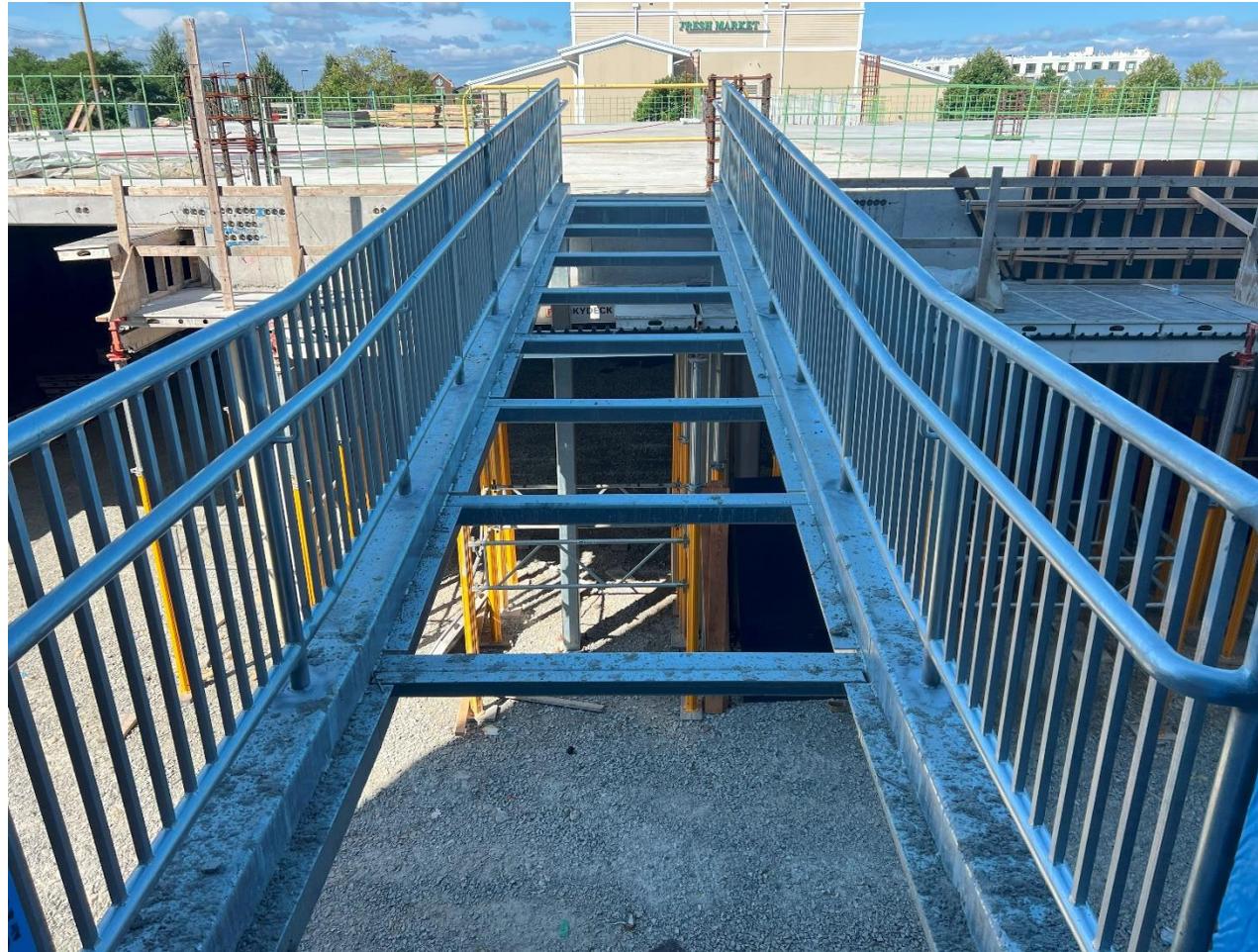


- **Window frame installation**
- **Interior drywall of framed walls**
- **CMU masonry walls in the apparatus bays**
- **Waterproofing on exterior of north and west sides**
- **Coverage of all roofs, detailing continues**
- **Framing of interior soffits and ceilings**



Next Actions:

- **Completion of perimeter walls on post-tensioned garage**
- **Completion of brick face on all exterior elevations**
- **Exterior façade metal paneling installation to begin**
- **Continued installation of all MEP throughout building**
- **Drywall and compound installation on interior walls.**
- **Window glass installation**



Walkway bridge from garage to building's floor 2



Concrete placement of apparatus bays topping slab



Window frame installation on south side



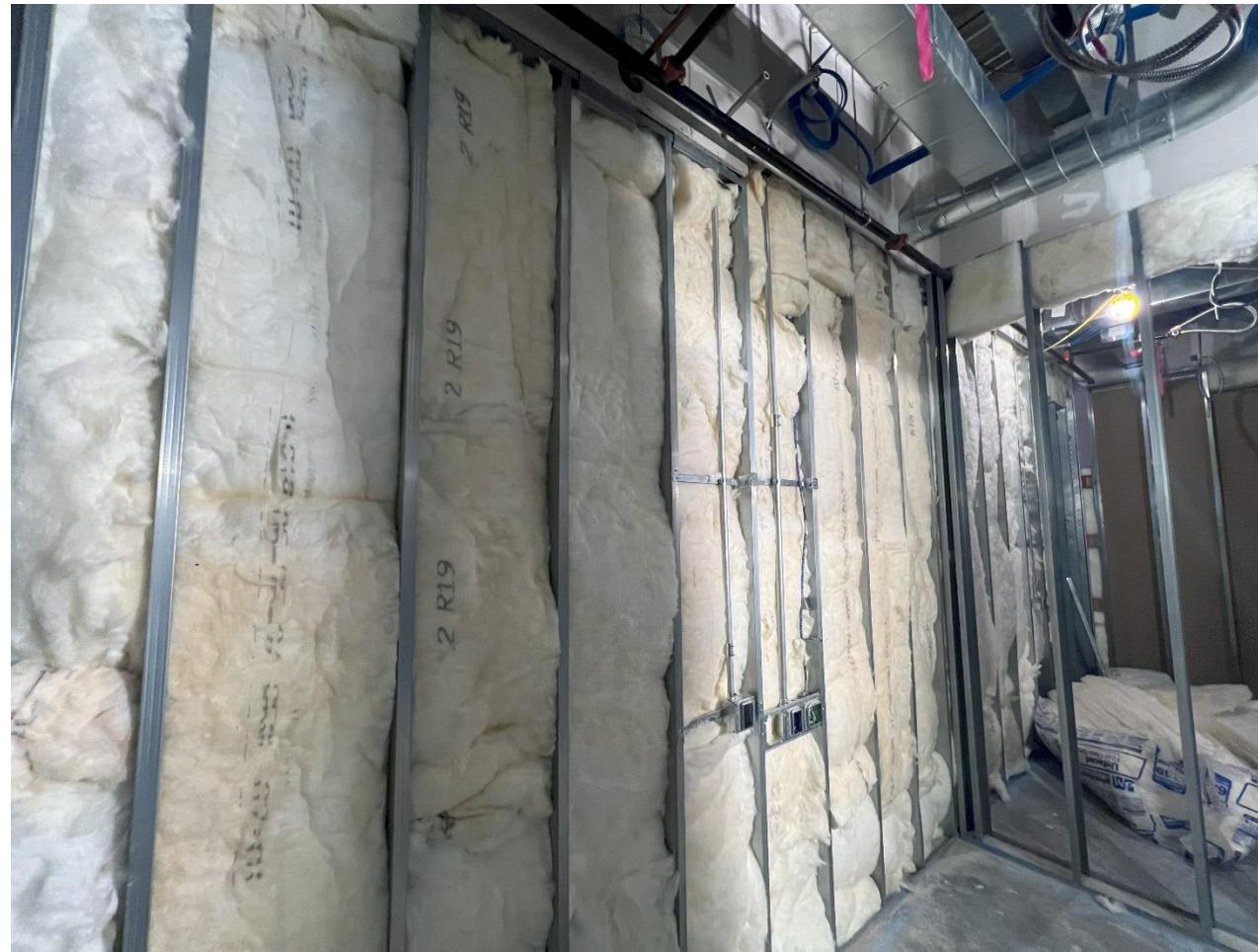
Garage at ground level looking above at post-tension slab/beams



Post-tensioned slab completion



Soffit framing, topping drywall and firestopping



Interior wall sound blanket/insulation



Drywall of interior walls on floor 1



Rendering of Hingham Public Safety Facility, facing north-east.



Project Budget and Cost Summary

Description	BUDGET			COST			DISBURSEMENT	
	Funded Budget	Authorized Changes	Current Budget	Committed Costs	Uncommitted Costs	Total Project Costs	Expenditures to Date	Balance
20 Construction								
Construction	\$39,483,840	\$2,491,657	\$41,975,497	\$41,975,497	\$0	\$41,975,497	\$22,431,447	\$19,544,050
Traffic Signals Allowance (SCOPE NOT IN DD SET)	\$175,000	\$0	\$175,000	\$0	\$175,000	\$175,000	\$0	\$175,000
Change Orders		\$1,435,899	\$1,435,899	\$1,435,899	\$0	\$1,435,899	\$1,012,240	\$423,659
Total	\$39,658,840	\$3,927,556	\$43,586,396	\$43,411,396	\$175,000	\$43,586,396	\$23,443,686	\$20,142,710
30 Architectural & Engineering								
Design Development	\$792,000	\$0	\$792,000	\$792,000	\$0	\$792,000	\$792,000	\$0
Construction Documents	\$1,155,000	\$0	\$1,155,000	\$1,155,000	\$0	\$1,155,000	\$1,155,000	\$0
Bidding / Negotiations	\$185,000	\$0	\$185,000	\$185,000	\$0	\$185,000	\$175,294	\$9,706
Closeout	\$66,000	\$0	\$66,000	\$66,000	\$0	\$66,000	\$0	\$66,000
Construction Administration	\$640,000	\$0	\$640,000	\$640,000	\$0	\$640,000	\$463,996	\$176,004
Other Basic Services	\$199,500	-\$50,000	\$149,500	\$0	\$149,500	\$149,500	\$0	\$149,500
Geotechnical Engineering	\$22,995	\$0	\$22,995	\$22,995	\$0	\$22,995	\$22,995	\$0
Site Survey	\$25,000	\$0	\$25,000	\$18,590	\$6,410	\$25,000	\$18,590	\$6,410
Other Reimbursable Costs (extra services)	\$25,000	\$129,809	\$154,809	\$154,809	\$0	\$154,809	\$154,248	\$561
Printing Allowance	\$20,000	\$0	\$20,000	\$6,322	\$13,678	\$20,000	\$6,322	\$13,678
A&E Feasibility Study	\$175,000	\$0	\$175,000	\$175,000	\$0	\$175,000	\$175,000	\$0
Other Professional Services		\$76,763	\$76,763	\$76,763	\$0	\$76,763	\$73,786	\$2,976
Subtotal	\$3,692,470	\$156,571	\$3,849,041	\$3,679,453	\$169,588	\$3,849,041	\$3,424,205	\$424,836
40 Administrative Costs								
OPM Schematic Design	\$103,260	\$0	\$103,260	\$103,260	\$0	\$103,260	\$35,813	\$67,448
OPM Design Development	\$116,400	\$0	\$116,400	\$116,400	\$0	\$116,400	\$116,314	\$86
OPM Construction Contract Documents	\$140,900	\$0	\$140,900	\$140,900	\$0	\$140,900	\$140,900	\$0
OPM Bidding	\$29,960	\$0	\$29,960	\$29,960	\$0	\$29,960	\$29,960	\$1
OPM Construction Contract Administration	\$757,700	\$0	\$757,700	\$757,700	\$0	\$757,700	\$690,702	\$66,998
OPM Closeout	\$141,540	\$0	\$141,540	\$141,540	\$0	\$141,540	\$0	\$141,540
OPM: Cost Estimates	\$44,000	\$0	\$44,000	\$35,300	\$8,700	\$44,000	\$19,200	\$24,800
OPM Extra Service	\$25,000	\$0	\$25,000	\$0	\$25,000	\$25,000	\$0	\$25,000
Moving Allowance	\$175,000	-\$91,657	\$83,343	\$0	\$83,343	\$83,343	\$0	\$83,343
Commissioning Allowance	\$75,000	\$0	\$75,000	\$70,470	\$4,530	\$75,000	\$24,289	\$50,711
Utility Fees: Gas and Fiber Allowance	\$75,000	\$0	\$75,000	\$0	\$75,000	\$75,000	\$0	\$75,000
Construction Testing & Inspections Allowance	\$75,000	\$50,000	\$125,000	\$125,000	\$0	\$125,000	\$101,621	\$23,379
Subtotal	\$1,758,760	-\$41,657	\$1,717,103	\$1,520,530	\$196,573	\$1,717,103	\$1,158,797	\$558,306
50 Furniture, Fixtures and Equipment (allowances)								
Furniture and Fixtures Allowance	\$500,000	-\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
FD Specialty & Loose Equipment Allow.	\$450,000	-\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
AV Equipment Allowance	\$600,000	-\$500,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000
Technology Allowance	\$750,000	-\$200,000	\$550,000	\$264,577	\$285,423	\$550,000	\$0	\$550,000
Security/ Access Control Allowance	\$750,000	-\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,050,000	-\$2,400,000	\$650,000	\$264,577	\$385,423	\$650,000	\$0	\$650,000
Project Sub-Total	\$ 48,160,070	\$ 1,642,470.27	\$ 49,802,540	\$ 48,875,956	\$ 926,585	\$ 49,802,540.27	\$ 28,026,689	\$ 21,775,852
70 Project Contingency					Current Contingency			
Construction Contingency- Hard Cost	\$1,609,560	-\$1,020,899	\$588,661		\$588,661			
Soft Cost Contingency thru Bidding	\$264,500	-\$206,571	\$57,929		NA	NA		NA
Owner's Contingency- Soft Cost	\$101,250	\$0	\$101,250					\$0
Subtotal	\$1,975,310	-\$1,227,470	\$747,840		\$588,661			
Project Total	\$50,135,380	\$415,000	\$50,550,380	\$48,875,956	\$1,515,246	\$50,391,201	\$28,026,689	\$22,364,513
Funding Sources 2020-2023		Budget Updates as of 3/9/2023						
Town Meeting 2020 - Article 12 (FS)	\$ 250,000				Invoice Totals			
Town Meeting 2021 - Article 18 (SD/DD)	\$ 1,600,000							
Town Meeting 2022 (CD/bidding)	\$ 1,585,380							
Town Meeting 2022 (Construction)	\$46,700,000							
ARPA COVID FUND	\$415,000							
Total	\$50,550,380				\$0.00			