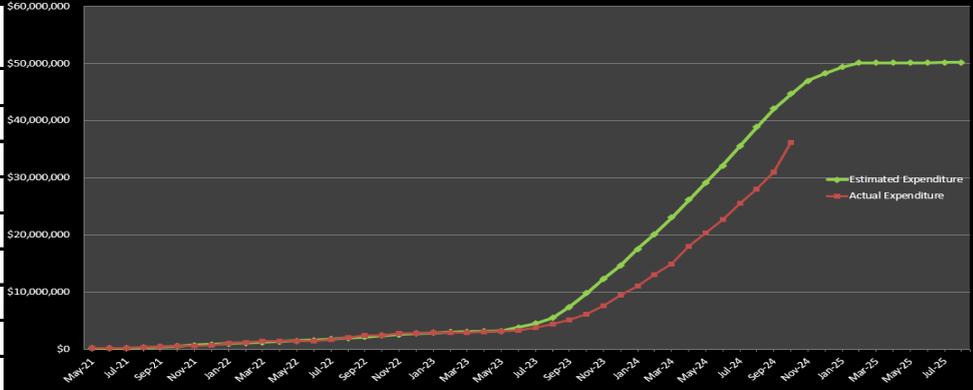


Town of Hingham
Public Safety Building Facility
Project Dashboard

11/18/2024

Project Accomplishments, Oct. 2024					  			
Drywall installation on walls at east side of floor 3								
Temporary heating system installed and operational								
Concrete placement of stair G ceiling slab								
Asphalt binder and granite curbing								
Emergency Electric generator install								
Projected Major Tasks, Nov. 2024								
Drywall installation on walls and ceilings on floor 3								
Begin to metal panel façade								
Brick face of apparatus bay façade								
Stone lamination at east site wall								
Continued MEP installation throughout								
Bathroom wall/floor tiling on floor 2								
Schedule Summary - Upcoming Milestones					Cash Flow Graph			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025				
Substantial Completion/TCO	4/15/2025							
Final Completion/CO	4/15/2025	5/30/2025						
FF&E design	4/11/2024	12/31/2023						
Move in	4/16/2025	2/25/2025						
Closeout	5/30/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 30,252,533	\$ 11,722,939	\$ 42,708,840	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,054,381.62)	\$ 555,178.38
Architectural	\$ 3,638,880	\$ 3,492,353	\$ 146,527	\$ 3,692,470	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Administration	\$ 1,577,511	\$ 1,305,113	\$ 272,398	\$ 1,758,760	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Subtotal	\$ 1,975,310.00	\$ (1,260,952.87)	\$ 714,357.13
Total Cost	\$ 47,456,363	\$ 35,049,998	\$ 12,141,864	\$ 50,135,380				