

Town of Hingham
Public Safety Building Facility
Project Dashboard

10/11/2024

Project Accomplishments, Sept. 2024

- Drywall installation on walls at east side of floor 2
- Install of insulation and z-channels for metal panel façade
- CMU masonry of walls in apparatus bay and its façade
- Ballistic window frame installation
- All HVAC equipment placed/installed on roof

Projected Major Tasks, Oct. 2024

- Drywall installation on walls at east side of floor 3
- Install of metal panel façade
- Brick face of apparatus bay façade
- Ballistic glass installation
- Continued MEP installation throughout
- Install of binding at garage



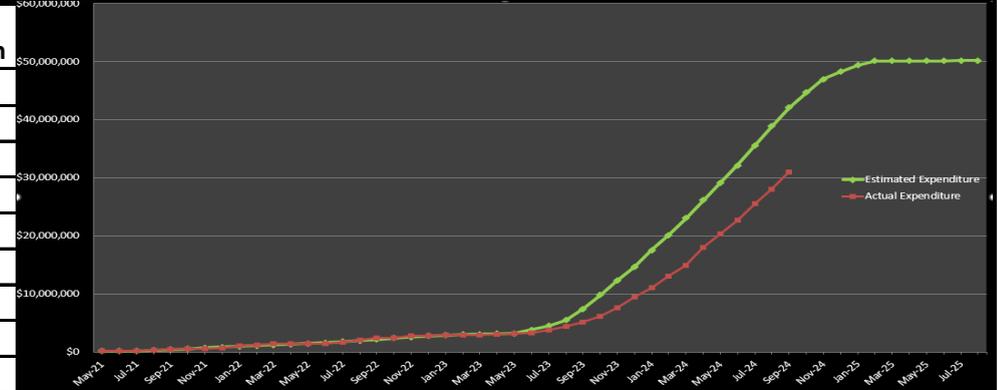
KAESTLE BOOS
associates, inc



Schedule Summary - Upcoming Milestones

Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025
Substantial Completion/TCO	4/15/2025			
Final Completion/CO	4/15/2025	5/30/2025		
FF&E design	4/11/2024	12/31/2023		
Move in	4/16/2025	2/25/2025		
Closeout	5/30/2025	11/18/2025		

Cash Flow Graph



Budget Summary

Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs
Construction	\$ 41,975,472	\$ 27,588,286	\$ 14,387,186	\$ 42,708,840
Architectural	\$ 3,638,880	\$ 3,469,637	\$ 169,243	\$ 3,692,470
Administration	\$ 1,577,929	\$ 1,256,374	\$ 321,555	\$ 1,758,760
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310
Total Cost	\$ 47,456,781	\$ 32,314,297	\$ 14,877,983	\$ 50,135,380

Contingency Overview

Description	Funded Budget	Authorized Changes	Current Budget
Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,054,381.62)	\$ 555,178.38
Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Subtotal	\$ 1,975,310.00	\$ (1,260,952.87)	\$ 714,357.13