

Town of Hingham  
Public Safety Building Facility  
Project Dashboard

9/11/2024

Project Accomplishments, August 2024					Cash Flow Graph			
Completion of rebar/cabling/concrete/stressing for the Post-Tensioned Garage beams and slab								
CMU interior walls and resuming of the brick face facade								
Wall framing/door jambs on floors 1, 2, and 3.								
Window frame installation near completion								
Completion of steel staircases and its concrete placement throughout.								
Projected Major Tasks, Sept. 2024								
Rebar/forms/concrete placement of Garage stair enclosure and west perimeter walls.								
CMU masonry walls in apparatus bay								
Exterior façade metal paneling installation to begin.								
Continued installation of all MEP throughout building.								
Drywall and compound installation on interior walls on floor 1 and 2.								
Pulling of electrical wiring								
Schedule Summary - Upcoming Milestones					Budget Summary			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025				
Substantial Completion/TCO	4/15/2025							
Final Completion/CO	4/15/2025	5/30/2025						
FF&E design	4/11/2024	12/31/2023						
Move in	4/16/2025	2/25/2025						
Closeout	5/30/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 25,279,187	\$ 16,696,285	\$ 42,708,840				
Architectural	\$ 3,638,880	\$ 3,446,921	\$ 191,959	\$ 3,692,470	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,054,381.62)	\$ 555,178.38
Administration	\$ 1,523,030	\$ 1,212,528	\$ 310,502	\$ 1,758,760	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
<b>Total Cost</b>	<b>\$ 47,401,882</b>	<b>\$ 29,938,635</b>	<b>\$ 17,198,747</b>	<b>\$ 50,135,380</b>	<b>Subtotal</b>	<b>\$ 1,975,310.00</b>	<b>\$ (1,260,952.87)</b>	<b>\$ 714,357.13</b>