

Town of Hingham
Public Safety Building Facility
Project Dashboard

12/10/2024

Project Accomplishments, November. 2024								
Drywall installation on walls at east side of floor 3								
Completion of brickface and CMU masonry scope								
Concrete placement of stair G ceiling slab								
Asphalt binder and granite curbing								
Emergency Electric generator install								
Projected Major Tasks, December. 2024								
Soft ceiling installation on floor 1 and 2.								
Begin install of metal panel façade								
Completion of AVB on entire building								
Stone lamination at east site wall								
Elevator installation								
Bathroom wall/floor tiling on floor 2								
Schedule Summary - Upcoming Milestones					Cash Flow Graph			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025				
Substantial Completion/TCO	4/15/2025							
Final Completion/CO	4/15/2025	5/30/2025						
FF&E design	4/11/2024	12/31/2023						
Move in	4/16/2025	2/25/2025						
Closeout	5/30/2025	11/18/2025						
Budget Summary					Contingency Overview			
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 32,272,991	\$ 9,702,481	\$ 42,708,840	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,116,262.41)	\$ 493,297.59
Architectural	\$ 3,638,880	\$ 3,515,070	\$ 123,810	\$ 3,692,470	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (264,500.25)	\$ (0.25)
Administration	\$ 1,577,511	\$ 1,349,340	\$ 228,170	\$ 1,758,760	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ (101,250.00)	\$ -
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Subtotal	\$ 1,975,310.00	\$ (1,482,012.66)	\$ 493,297.34
Total Cost	\$ 47,456,363	\$ 37,137,401	\$ 10,054,461	\$ 50,135,380				