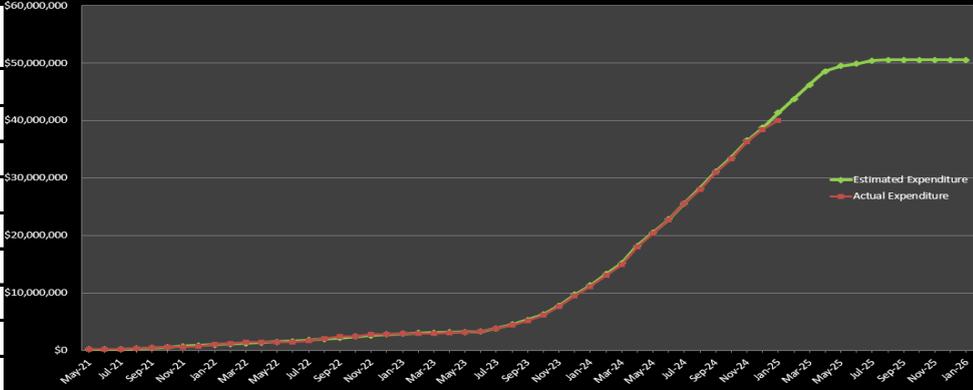


Town of Hingham
Public Safety Building Facility
Project Dashboard

2/11/2025

| Project Accomplishments, January 2025 | | | | |    | | | |
|---|----------------------|----------------------|-------------------------|----------------------|---|-----------------|--------------------|----------------|
| Overhead doors at sallyport and apparatus bays | | | | |  | | | |
| Permanent power has been brought and connected to the building | | | | | | | | |
| Flooring materials installation of carpet tiles and LVT. | | | | | | | | |
| Epoxy floors completion in the sallyport and arrestee areas | | | | | | | | |
| Interior storefront framing is completed in FD dayroom and PD roll call room | | | | | | | | |
| Projected Major Tasks, February 2025 | | | | | | | | |
| Door/door hardware installation | | | | | | | | |
| Continued site work, such as north retention wall and remaining granite curbs | | | | | | | | |
| Exterior façade metal paneling continued | | | | | | | | |
| Begin Commissioning of MEP systems throughout building | | | | | | | | |
| Epoxy floors completion in the apparatus bays and adjacent rooms | | | | | | | | |
| Security ceiling system in cell/arrestee to be installed | | | | | | | | |
| Schedule Summary - Upcoming Milestones | | | | | Cash Flow Graph | | | |
| Schedule Item | Scheduled Start | Scheduled Finish | Actual Start | Actual Finish |  | | | |
| Contract Documents | 5/2/2022 | 12/7/2022 | 5/2/2022 | 3/1/2023 | | | | |
| Bidding | 3/16/2023 | 4/27/2023 | 3/16/2023 | 4/27/2023 | | | | |
| Execute Construction Contract | 4/27/2023 | 5/15/2023 | 4/27/2023 | 5/18/2023 | | | | |
| Construction | 5/15/2023 | 2/25/2025 | 5/18/2023 | 5/30/2025 | | | | |
| Substantial Completion/TCO | 4/15/2025 | | | | | | | |
| Final Completion/CO | 4/15/2025 | 5/30/2025 | | | | | | |
| FF&E design | 4/11/2024 | 12/31/2023 | | | | | | |
| Move in | 4/16/2025 | 2/25/2025 | | | | | | |
| Closeout | 5/30/2025 | 11/18/2025 | | | | | | |
| Budget Summary | | | | | Contingency Overview | | | |
| Category | Committed Costs | Expenditures to Date | Committed Costs Balance | Total Project Costs | Description | Funded Budget | Authorized Changes | Current Budget |
| Construction | \$ 41,975,472 | \$ 35,800,298 | \$ 6,175,174 | \$ 42,708,840 | Construction Contingency- Hard Cost | \$ 1,609,560.00 | \$ (1,238,547.49) | \$ 371,012.51 |
| Architectural | \$ 3,638,880 | \$ 3,560,504 | \$ 78,376 | \$ 3,692,470 | Soft Cost Contingency thru Bidding | \$ 264,500.00 | \$ (206,571.25) | \$ 57,928.75 |
| Administration | \$ 1,850,150 | \$ 1,515,212 | \$ 334,937 | \$ 1,758,760 | Owner's Contingency- Soft Cost | \$ 101,250.00 | \$ - | \$ 101,250.00 |
| Contingency | \$ - | \$ - | \$ - | \$ 1,975,310 | Subtotal | \$ 1,975,310.00 | \$ (1,445,118.74) | \$ 530,191.26 |
| Total Cost | \$ 47,729,002 | \$ 40,876,014 | \$ 6,588,487 | \$ 50,135,380 | | | | |