

Town of Hingham
Public Safety Building Facility
Project Dashboard

1/13/2025

Project Accomplishments, December. 2024					Cash Flow Graph			
Drywall installation on walls completed					  			
Completion of brickface and CMU masonry scope								
Concrete placement completion of stair G at garage								
Asphalt binder and granite curbing								
Emergency Electric generator install								
Projected Major Tasks, January. 2025								
Soft ceiling installation on floor 3.								
Continued install of metal panel façade								
Completion of exterior windows								
Connection of perminant power								
Epoxy Flooring on floor 1								
Bathroom wall/floor tiling on floor 2 and 3								
Schedule Summary - Upcoming Milestones					Contingency Overview			
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish				
Contract Documents	5/2/2022	12/7/2022	5/2/2022	3/1/2023				
Bidding	3/16/2023	4/27/2023	3/16/2023	4/27/2023				
Execute Construction Contract	4/27/2023	5/15/2023	4/27/2023	5/18/2023				
Construction	5/15/2023	2/25/2025	5/18/2023	5/30/2025				
Substantial Completion/TCO	4/15/2025							
Final Completion/CO	4/15/2025	5/30/2025						
FF&E design	4/11/2024	12/31/2023						
Move in	4/16/2025	2/25/2025						
Closeout	5/30/2025	11/18/2025						
Budget Summary								
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs	Description	Funded Budget	Authorized Changes	Current Budget
Construction	\$ 41,975,472	\$ 33,819,018	\$ 8,156,454	\$ 42,708,840	Construction Contingency- Hard Cost	\$ 1,609,560.00	\$ (1,227,404.95)	\$ 382,155.05
Architectural	\$ 3,638,880	\$ 3,537,787	\$ 101,093	\$ 3,692,470	Soft Cost Contingency thru Bidding	\$ 264,500.00	\$ (206,571.25)	\$ 57,928.75
Administration	\$ 1,802,511	\$ 1,400,000	\$ 402,510	\$ 1,758,760	Owner's Contingency- Soft Cost	\$ 101,250.00	\$ -	\$ 101,250.00
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310	Subtotal	\$ 1,975,310.00	\$ (1,433,976.20)	\$ 541,333.80
Total Cost	\$ 47,681,363	\$ 38,756,805	\$ 8,660,057	\$ 50,135,380				

