

Hobart Street - Three Bedroom

November 2023 - May 31, 2025

Costs - total [A+B+C+D+E+F+G]		Sources - total		Projected Net Cost to the Trust
	\$ (280,000.00)		\$ -	\$ (280,000.00)
Purchase Q3 2025 - Estimate - (A)	\$ (30,000.00)	HAHT	tbd	
Carrying Costs (B)	\$ -	Other Town Fnds	\$ -	
Insurance	\$ -	State Funds- grant	\$ -	
Condo fees	\$ -	Rental Income		
Water	\$ -	Energy Rebates/Funds	\$ -	
Elec	\$ -			
Sewer	\$ -	Projected Sales Proceeds*	\$ -	
Landscaping/ Snow removal	\$ -			
Comp Permit - Estimate (C)	\$ (40,000.00)			
Work completed	\$ (17,150.00)			
Approved changeorders	\$ -			
Estimate to completion	\$ (22,850.00)			
Architect/Plans - Estimate (D)	\$ (10,000.00)			
Work completed	\$ -			
Approved changeorders	\$ -			
Estimate to completion	\$ (10,000.00)			
Construction Grant - Estimate (E)	\$ (200,000.00)			
Lottery Agent Fee - 2.5% + \$1,000 (F)	\$ -			
Work completed	\$ -			
Estimate to completion	\$ -			
Misc. (G)	\$ -			

*Anticipated transfer of lot to nonprofit for construction of home, CY 2025. Updated May 2025.