

Hobart Street - Three Bedroom

November 2023 - September 30, 2025

Costs - total [A+B+C+D+E+F+G]		Sources - total	Projected Net Cost to the Trust
	\$ (280,000.00)	\$ -	\$ (280,000.00)
Purchase Q3 2025 - Estimate - (A)	\$ (30,000.00)	HAHT	tbd
Carrying Costs (B)	\$ -	Other Town Fnds	\$ -
Insurance	\$ -	State Funds- grant	\$ -
Condo fees	\$ -	Rental Income	
Water	\$ -	Energy Rebates/Funds	\$ -
Elec	\$ -		
Sewer	\$ -	Projected Sales Proceeds*	\$ -
Landscaping/ Snow removal	\$ -		
Comp Permit - Estimate (C)	\$ (40,000.00)		
Work completed	\$ (20,663.50)		
Approved changeorders	\$ -		
Estimate to completion	\$ (19,336.50)		
Architect/Plans - Estimate (D)	\$ (10,000.00)		
Work completed	\$ -		
Approved changeorders	\$ -		
Estimate to completion	\$ (10,000.00)		
Construction Grant - Estimate (E)	\$ (200,000.00)		
Lottery Agent Fee - 2.5% + \$1,000 (F)	\$ -		
Work completed	\$ -		
Estimate to completion	\$ -		
Misc. (G)	\$ -		

*Anticipated transfer of lot to nonprofit for construction of home. Updated May 2025.