

Future Capital Projects



Short Term

Authorization Pending

- HCAL (\$29.9m)
- PRS/South Rooves (\$8.6m)
- HHS Roof / Mechanical (\$28.2m)
- Inner Harbor Resiliency/3A (\$5.0m) – Phase 2

Authorized but Unissued

- Pool (\$8.0m)
- Fire Truck (\$1.2m)
- HHS Roof Feasibility (\$2.3 m)
- Inner Harbor Resiliency/3A (\$5.65m) – Phase 1

Longer Term

- Harbor Dredging (Muni waterways fund, other grant funding)
- Wharf Wall (state construction funding)

***** In addition, the Town will continue to strategically borrow and invest retained earnings in self-supporting enterprise fund capital projects (WRWS, Sewer, SSCC, and HMLP).***