TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
122 SELECTMEN					
11221 SELECTMEN-SALARIES					
11221 5106 ELECTED OFFICIALS SALARIES	6,495.84	6,496.50	6,500.00	6,500.00	.00
11221 5108 DEPARTMENT HEAD	91,845.26	155,003.29	162,506.00	161,890.00	.00
11221 5110 WAGES: FULL TIME	290,236.08	217,231.93	113,063.00	112,635.00	78,000.00
11221 5111 WAGES: PART-TIME	.00	.00	.00	.00	44,735.00
11221 5116 CLERICAL SERVICES: FULL-TIME	97,674.53	110,826.86	111,920.00	115,318.00	.00
11221 5117 CLERICAL SERVICES: PART-TIME	.00	.00	13,000.00	.00	.00
11221 5180 OVERTIME	.00	.00	.00	.00	.00
11221 5185 LONGEVITY	1,000.00	350.00	.00	.00	.00
TOTAL 11221 SELECTMEN-SALARIES	487,251.71	489,908.58	406,989.00	396,343.00	122,735.00
11222 SELECTMEN-EXPENSES					
11222 5200 EXPENSES	.00	56,426.14	25,000.00	25,000.00	.00
11222 5203 308 CUSHING ST BLDG R & M	17,725.86	.00	.00	.00	.00
11222 5230 OFFICE SUPPLIES	2,080.68	2,935.70	2,500.00	2,500.00	.00
11222 5241 STATIONERY SUPPLIES	.00	112.00	750.00	750.00	.00
11222 5260 MEETINGS & SEMINARS	389.00	5,375.03	7,500.00	7,500.00	.00
11222 5261 IN-STATE TRAVEL	5,991.10	4,184.30	6,000.00	6,000.00	.00
11222 5263 DUES	8,833.97	9,598.16	9,100.00	10,000.00	.00
11222 5270 POSTAGE & COURIER	910.39	810.82	1,350.00	1,350.00	.00
11222 5299 MISC COMMITTEE EXPENSES	2,809.24	663.16	2,825.00	15,825.00	.00
11222 5300 ADVERTISING SERVICES	4,642.93	2,996.25	3,500.00	3,500.00	.00
11222 5307 PRINTING SERVICES	58.00	758.92	615.00	615.00	.00
TOTAL 11222 SELECTMEN-EXPENSES	43,441.17	83,860.48	59,140.00	73,040.00	.00
11228 SELECTMEN-ARTICLES					
11228 5502 ART13 ATM19-WATER TRANSITION	.00	.00	250,000.00	.00	.00
11228 5516 ART16 ATM18 MWRA BARNES/LIB	.00	6,402.94	.00	.00	.00
11228 5591 ART 16 ATM2019	.00	.00	812.77	.00	.00
TOTAL 11228 SELECTMEN-ARTICLES	.00	6,402.94	250,812.77	.00	.00
TOTAL 122 SELECTMEN	530,692.88	580,172.00	716,941.77	469,383.00	122,735.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
131 HUMAN RESOURCES					
11311 HUMAN RESOURCE-SALARIES					
11311 5108 DEPARTMENT HEAD	.00	.00	105,689.00	99,034.00	.00
11311 5117 CLERICAL SERVICES: PART-TIME	.00	.00	27,519.00	33,806.00	.00
TOTAL 11311 HUMAN RESOURCE-SALARIES	.00	.00	133,208.00	132,840.00	.00
11312 HUMAN RESOURCE-EXPENSES					
11312 5230 OFFICE SUPPLIES	.00	.00	500.00	500.00	.00
11312 5260 MEETINGS & SEMINARS	.00	.00	1,000.00	1,000.00	.00
11312 5261 IN-STATE TRAVEL	.00	.00	600.00	600.00	.00
11312 5263 DUES	.00	.00	600.00	600.00	.00
11312 5270 POSTAGE & COURIER	.00	.00	150.00	150.00	.00
11312 5300 ADVERTISING SERVICES	.00	.00	500.00	500.00	.00
TOTAL 11312 HUMAN RESOURCE-EXPENSES	.00	.00	3,350.00	3,350.00	.00
TOTAL 131 HUMAN RESOURCES	.00	.00	136,558.00	136,190.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
132 RESERVE FUND					
11322 RESERVE FUND					
11322 5730 RESERVE FUND	.00	-21,093.00	611,500.00	629,100.00	.00
TOTAL 11322 RESERVE FUND	.00	-21,093.00	611,500.00	629,100.00	.00
TOTAL 132 RESERVE FUND	.00	-21,093.00	611,500.00	629,100.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
135 TOWN ACCOUNTANT					
11351 TOWN ACCOUNTANT-SALARIES					
11351 5108 DEPARTMENT HEAD	109,139.68	111,322.65	114,423.00	113,986.00	.00
11351 5110 WAGES: FULL-TIME	58,319.74	62,493.24	66,797.00	67,050.00	.00
11351 5113 OTHER SALARIES: PART-TIME	25,085.85	26,771.13	.00	.00	.00
11351 5116 CLERICAL SERVICES: FULL-TIME	80,783.62	86,085.28	88,572.00	93,036.00	.00
11351 5185 LONGEVITY	1,500.00	1,500.00	1,500.00	1,500.00	.00
TOTAL 11351 TOWN ACCOUNTANT-SALARIES	274,828.89	288,172.30	271,292.00	275,572.00	.00
11352 TOWN ACCOUNTANT-EXPENSES					
11352 5215 R&M-OFFICE EQUIPMENT	199.50	209.00	200.00	200.00	.00
11352 5225 TELEPHONE	85.95	.00	.00	.00	.00
11352 5230 OFFICE SUPPLIES	1,041.75	2,957.42	2,100.00	2,100.00	.00
11352 5233 PAPER SUPPLIES	.00	.00	300.00	300.00	.00
11352 5250 CERTIFICATIONS	.00	580.00	550.00	550.00	.00
11352 5260 MEETINGS & SEMINARS	.00	1,094.05	5,000.00	5,000.00	.00
11352 5261 IN-STATE TRAVEL	.00	.00	600.00	600.00	.00
11352 5263 DUES	417.83	372.83	705.00	705.00	.00
11352 5270 POSTAGE & COURIER	773.91	1,255.00	1,000.00	1,000.00	.00
11352 5307 PRINTING SERVICES	1,557.07	1,422.16	250.00	250.00	.00
11352 5340 OTHER CONTRACTED SERVICES	527.50	3,068.72	650.00	650.00	.00
TOTAL 11352 TOWN ACCOUNTANT-EXPENSES	4,603.51	10,959.18	11,355.00	11,355.00	.00
11354 TOWN ACCOUNTANT-AUDIT					
11354 5301 AUDITING SERVICES	61,080.00	62,000.00	71,500.00	71,500.00	.00
TOTAL 11354 TOWN ACCOUNTANT-AUDIT	61,080.00	62,000.00	71,500.00	71,500.00	.00
TOTAL 135 TOWN ACCOUNTANT	340,512.40	361,131.48	354,147.00	358,427.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
137 INFORMATION TECHNOLOGY					
11371 INFORMATION TECHNOLOGY-SALARY					
11371 5108 DEPARTMENT HEAD	.00	.00	90,545.00	103,533.00	61,460.00
11371 5112 IT SALARIES-FULL TIME	146,692.06	152,097.46	113,338.00	109,595.00	.00
11371 5117 IT SALARIES-PART TIME	25,349.06	24,110.10	.00	.00	.00
11371 5138 GIS COORDINATOR	.00	.00	.00	.00	78,000.00
11371 5185 LONGEVITY	1,300.00	1,040.00	1,160.00	1,500.00	.00
TOTAL 11371 INFORMATION TECHNOLOGY-SALARY	173,341.12	177,247.56	205,043.00	214,628.00	139,460.00
11372 INFORMATION TECHNOLOGY-EXPENS					
11372 5216 R&M-COMPUTER EQUIPMENT	7,398.99	7,991.17	9,435.00	9,435.00	.00
11372 5231 COMPUTER SUPPLIES	13,881.69	16,816.09	13,500.00	15,500.00	.00
11372 531702 WEBSITE CONSULTANT	18,000.00	.00	.00	.00	.00
11372 531703 GIS CONSULTANT	2,792.00	.00	9,360.00	9,360.00	.00
11372 5320 COMPUTER SERVICE AGREEMENTS	153,701.32	178,968.33	202,499.00	219,494.00	.00
11372 5325 ADMIN SUPPORT SERVICES	1,586.90	4,687.87	8,000.00	8,000.00	.00
TOTAL 11372 INFORMATION TECHNOLOGY-EXPENS	197,360.90	208,463.46	242,794.00	261,789.00	.00
11373 INFORMATION TECHNOLOGY-CAPITA					
11373 5830 IT Upgrades	84,021.76	76,651.45	104,000.00	.00	.00
11373 5831 COMPUTER EQUIPMENT	45,839.10	.00	.00	.00	.00
11373 583101 SOFTWARE UPGRADES	11,360.00	.00	.00	.00	.00
11373 5861 EMAIL SPAM & VIRUS FIREWALL	.00	.00	.00	.00	.00
TOTAL 11373 INFORMATION TECHNOLOGY-CAPITA	141,220.86	76,651.45	104,000.00	.00	.00
TOTAL 137 INFORMATION TECHNOLOGY	511,922.88	462,362.47	551,837.00	476,417.00	139,460.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
141 ASSESSORS					
11411 ASSESSORS-SALARIES					
11411 5106 ELECTED OFFICIALS SALARIES	3,650.04	5,600.04	5,600.00	5,600.00	.00
11411 5108 DEPARTMENT HEAD	95,422.67	97,331.04	100,042.00	99,662.00	.00
11411 5113 OTHER SALARIES: PART-TIME	.00	.00	19,380.00	20,216.00	.00
11411 5116 CLERICAL SERVICES: FULL-TIME	118,463.98	119,498.21	127,880.00	115,037.00	.00
11411 5117 CLERICAL SERVICES: PART-TIME	30,250.12	34,034.54	32,424.00	31,922.00	.00
11411 5185 LONGEVITY	1,400.00	1,400.00	1,600.00	1,300.00	.00
TOTAL 11411 ASSESSORS-SALARIES	249,186.81	257,863.83	286,926.00	273,737.00	.00
11412 ASSESSORS-EXPENSES					
11412 5201 R&M-VEHICLES	.00	.00	500.00	.00	.00
11412 5215 R&M-OFFICE EQUIPMENT	.00	.00	190.00	190.00	.00
11412 5230 OFFICE SUPPLIES	890.25	816.33	800.00	1,026.00	.00
11412 5234 VEHICLE FUEL	.00	.00	126.00	.00	.00
11412 5241 STATIONERY SUPPLIES	.00	.00	97.00	97.00	.00
11412 5250 BOOKS & PERIODICALS	.00	.00	505.00	505.00	.00
11412 5260 MEETINGS & SEMINARS	2,815.43	1,533.80	3,000.00	3,000.00	.00
11412 5261 IN-STATE TRAVEL	104.66	.00	900.00	900.00	.00
11412 5263 DUES	490.00	625.00	500.00	700.00	.00
11412 5270 POSTAGE & COURIER	1,315.47	1,307.58	2,355.00	2,355.00	.00
11412 5307 PRINTING SERVICES	1,301.27	864.00	1,440.00	1,440.00	.00
11412 5400 RECORDING & FILING FEES	632.25	1,189.50	1,100.00	1,300.00	.00
TOTAL 11412 ASSESSORS-EXPENSES	7,549.33	6,336.21	11,513.00	11,513.00	.00
11414 ASSESSORS-REVALUATION SERVICE					
11414 5309 REVALUATION SERVICES	107,621.86	66,786.00	48,000.00	48,000.00	.00
TOTAL 11414 ASSESSORS-REVALUATION SERVICE	107,621.86	66,786.00	48,000.00	48,000.00	.00
11415 ASSESSORS-MAPPING SERVICE					
11415 5310 MAPPING SERVICES	3,971.25	3,041.39	6,000.00	6,000.00	.00
TOTAL 11415 ASSESSORS-MAPPING SERVICE	3,971.25	3,041.39	6,000.00	6,000.00	.00
TOTAL 141 ASSESSORS	368,329.25	334,027.43	352,439.00	339,250.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
145 TREASURER/COLLECTOR					
11451 TREASURER/COLLECTOR-SALARIES					
11451 5108 DEPARTMENT HEAD	100,809.84	102,830.00	105,693.00	105,290.00	.00
11451 5116 CLERICAL SERVICES: FULL-TIME	172,856.78	177,707.09	183,719.00	183,029.00	.00
11451 5117 CLERICAL SERVICES: PART-TIME	61,634.04	62,353.25	64,089.00	63,843.00	.00
11451 5185 LONGEVITY	3,380.00	3,480.00	3,480.00	3,540.00	.00
TOTAL 11451 TREASURER/COLLECTOR-SALARIES	338,680.66	346,370.34	356,981.00	355,702.00	.00
11452 TREASURER/COLLECTOR-EXPENSES					
11452 5215 R&M-OFFICE EQUIPMENT	822.99	349.65	964.00	964.00	.00
11452 5225 TELEPHONE	446.29	498.96	500.00	500.00	.00
11452 5230 OFFICE SUPPLIES	1,604.39	1,331.11	924.00	924.00	.00
11452 5241 STATIONERY SUPPLIES	.00	.00	180.00	180.00	.00
11452 5250 BOOKS & PERIODICALS	125.00	125.00	125.00	125.00	.00
11452 5260 MEETINGS & SEMINARS	960.96	584.88	1,403.00	1,403.00	.00
11452 5261 IN-STATE TRAVEL	688.34	838.18	762.00	762.00	.00
11452 5263 DUES	285.00	285.00	285.00	285.00	.00
11452 5270 POSTAGE & COURIER	25,922.45	26,021.91	25,922.00	26,050.00	.00
11452 527001 POSTAGE -TH-REIMBURSE	1,341.77	-833.70	.00	.00	.00
11452 5307 PRINTING SERVICES	11,497.42	13,005.55	15,727.00	15,727.00	.00
TOTAL 11452 TREASURER/COLLECTOR-EXPENSES	43,694.61	42,206.54	46,792.00	46,920.00	.00
11454 TREASURER/COLLECTOR-TAX TITLE					
11454 5770 TAX TITLE COSTS	2,115.31	554.75	10,000.00	10,000.00	.00
TOTAL 11454 TREASURER/COLLECTOR-TAX TITLE	2,115.31	554.75	10,000.00	10,000.00	.00
TOTAL 145 TREASURER/COLLECTOR	384,490.58	389,131.63	413,773.00	412,622.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
151 LEGAL SERVICES					
11512 LEGAL SERVICES					
11512 5302 LEGAL SERVICES	651,500.22	641,308.62	257,000.00	257,000.00	25,000.00
TOTAL 11512 LEGAL SERVICES	651,500.22	641,308.62	257,000.00	257,000.00	25,000.00
TOTAL 151 LEGAL SERVICES	651,500.22	641,308.62	257,000.00	257,000.00	25,000.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
159 TOWN MEETINGS					
11591 TOWN MEETINGS-SALARIES					
11591 5113 OTHER SALARIES: PART-TIME	444.65	1,255.07	692.00	692.00	.00
11591 5154 CUSTODIANS	880.00	3,107.38	2,000.00	2,000.00	.00
TOTAL 11591 TOWN MEETINGS-SALARIES	1,324.65	4,362.45	2,692.00	2,692.00	.00
11592 TOWN MEETINGS-EXPENSES					
11592 5255 EQUIPMENT RENTAL/LEASING	10,301.18	34,339.75	11,500.00	14,000.00	.00
11592 5300 ADVERTISING SERVICES	112.80	1,388.00	1,500.00	1,500.00	.00
11592 5307 PRINTING SERVICES	192.00	.00	17,500.00	20,000.00	.00
11592 5315 TOWN WARRANTS	16,978.78	20,467.31	.00	.00	.00
TOTAL 11592 TOWN MEETINGS-EXPENSES	27,584.76	56,195.06	30,500.00	35,500.00	.00
TOTAL 159 TOWN MEETINGS	28,909.41	60,557.51	33,192.00	38,192.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
161 TOWN CLERK					
11611 TOWN CLERK-SALARIES					
11611 5106 ELECTED OFFICIALS SALARIES	94,458.00	96,347.16	99,030.00	98,656.00	.00
11611 5116 CLERICAL SERVICES: FULL-TIME	54,108.68	57,539.55	60,181.00	52,840.00	.00
11611 5117 CLERICAL SERVICES: PART-TIME	39,236.00	40,606.60	42,438.00	43,808.00	.00
11611 5185 LONGEVITY	1,040.01	1,040.02	1,204.00	504.00	.00
TOTAL 11611 TOWN CLERK-SALARIES	188,842.69	195,533.33	202,853.00	195,808.00	.00
11612 TOWN CLERK-EXPENSES					
11612 5230 OFFICE SUPPLIES	767.59	662.13	616.00	616.00	.00
11612 5249 OTHER SUPPLIES	.00	130.87	177.00	177.00	.00
11612 5263 DUES	185.00	135.00	220.00	220.00	.00
11612 5270 POSTAGE & COURIER	911.41	1,148.14	1,754.00	1,754.00	.00
11612 5307 PRINTING SERVICES	2,849.00	2,983.51	2,849.00	2,849.00	.00
11612 5315 TOWN MEETING SERVICES	.00	2,245.00	2,250.00	2,250.00	.00
TOTAL 11612 TOWN CLERK-EXPENSES	4,713.00	7,304.65	7,866.00	7,866.00	.00
TOTAL 161 TOWN CLERK	193,555.69	202,837.98	210,719.00	203,674.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
162 ELECTIONS					
11621 ELECTIONS-SALARIES					
11621 5108 DEPARTMENT HEAD	812.50	750.00	750.00	750.00	.00
11621 5113 OTHER SALARIES: PART-TIME	692.82	722.28	1,000.00	1,000.00	.00
11621 5117 CLERICAL SERVICES: PART-TIME	3,889.34	24,916.71	9,400.00	32,042.00	.00
11621 5154 CUSTODIANS	.00	340.30	1,500.00	1,500.00	.00
TOTAL 11621 ELECTIONS-SALARIES	5,394.66	26,729.29	12,650.00	35,292.00	.00
11622 ELECTIONS-EXPENSES					
11622 5216 R&M-COMPUTER EQUIPMENT	787.47	3,025.00	2,200.00	3,300.00	.00
11622 5243 FOOD SUPPLIES	586.95	986.21	1,500.00	2,250.00	.00
11622 5270 POSTAGE & COURIER	2,082.25	4,764.24	4,000.00	5,700.00	.00
11622 5307 PRINTING SERVICES	5,624.50	4,938.22	5,520.00	5,520.00	.00
11622 5320 COMPUTER SERVICE AGREEMENTS	1,575.00	783.01	1,575.00	1,575.00	7,000.00
TOTAL 11622 ELECTIONS-EXPENSES	10,656.17	14,496.68	14,795.00	18,345.00	7,000.00
TOTAL 162 ELECTIONS	16,050.83	41,225.97	27,445.00	53,637.00	7,000.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
171 CONSERVATION COMMISSION					
11711 CONSERVATION COMM- SALARIES					
11711 5108 DEPARTMENT HEAD	.00	.00	99,030.00	98,658.00	.00
11711 5113 OTHER SALARIES: PART-TIME	.00	.00	35,009.00	36,603.00	.00
11711 5116 CLERICAL SERVICES: FULL-TIME	.00	.00	48,295.00	48,140.00	.00
11711 5117 CLERICAL SERVICES: PART-TIME	.00	.00	.00	.00	.00
TOTAL 11711 CONSERVATION COMM- SALARIES	.00	.00	182,334.00	183,401.00	.00
11712 CONSERVATION COMM-EXPENSES					
11712 5201 R&M-VEHICLES	.00	.00	250.00	250.00	.00
11712 5202 R&M-GROUNDS	.00	.00	5,000.00	5,000.00	.00
11712 5230 OFFICE SUPPLIES	.00	.00	175.00	175.00	.00
11712 5234 VEHICLE FUEL	.00	.00	281.00	281.00	.00
11712 5260 MEETINGS & SEMINARS	.00	.00	350.00	350.00	.00
11712 5261 IN-STATE TRAVEL	.00	.00	75.00	75.00	.00
11712 5263 DUES	.00	.00	950.00	950.00	.00
11712 5270 POSTAGE & COURIER	.00	.00	900.00	900.00	.00
11712 5300 ADVERTISING SERVICES	.00	.00	200.00	200.00	.00
11712 5307 PRINTING SERVICES	.00	.00	125.00	125.00	.00
11712 5317 CONSULTANT SERVICES	.00	.00	5,000.00	5,000.00	.00
TOTAL 11712 CONSERVATION COMM-EXPENSES	.00	.00	13,306.00	13,306.00	.00
TOTAL 171 CONSERVATION COMMISSION	.00	.00	195,640.00	196,707.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
175 COMMUNITY PLANNING					
11751 PLANNING BOARD-SALARIES					
11751 5108 DEPARTMENT HEAD	.00	.00	112,806.00	112,379.00	.00
11751 5116 CLERICAL SERVICES: FULL-TIME	.00	.00	46,612.00	48,796.00	.00
TOTAL 11751 PLANNING BOARD-SALARIES	.00	.00	159,418.00	161,175.00	.00
11752 PLANNING BOARD-EXPENSES					
11752 5230 OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00	.00
11752 5250 BOOKS & PERIODICALS	.00	.00	700.00	700.00	.00
11752 5260 MEETINGS & SEMINARS	.00	.00	955.00	955.00	.00
11752 5261 IN-STATE TRAVEL	.00	.00	500.00	500.00	.00
11752 5263 DUES	.00	.00	850.00	850.00	.00
11752 5270 POSTAGE & COURIER	.00	.00	1,500.00	1,500.00	.00
11752 5300 ADVERTISING SERVICES	.00	.00	1,500.00	1,500.00	.00
11752 5307 PRINTING SERVICES	.00	.00	2,400.00	2,400.00	.00
11752 5317 CONSULTANT SERVICES	.00	.00	11,000.00	11,000.00	.00
11752 5400 RECORDING & FILING FEES	.00	.00	300.00	300.00	.00
TOTAL 11752 PLANNING BOARD-EXPENSES	.00	.00	21,705.00	21,705.00	.00
11758 PLANNING BOARD-ARTICLES					
11758 5568 ART35, ATM19, COMP MASTER PLAN	.00	.00	145,000.00	.00	.00
TOTAL 11758 PLANNING BOARD-ARTICLES	.00	.00	145,000.00	.00	.00
TOTAL 175 COMMUNITY PLANNING	.00	.00	326,123.00	182,880.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
176 LAND USE & DEVELOPMENT					
11761 LAND USE & DEVELOPMENT-SALARY					
11761 5108 DEPARTMENT HEAD	.00	.00	99,030.00	98,658.00	.00
11761 5116 CLERICAL SERVICES: FULL-TIME	.00	.00	46,501.00	46,328.00	.00
11761 5185 LONGEVITY	.00	.00	.00	.00	.00
TOTAL 11761 LAND USE & DEVELOPMENT-SALARY	.00	.00	145,531.00	144,986.00	.00
11762 LAND USE & DEVELOPMENT-EXPENS					
11762 5230 OFFICE SUPPLIES	.00	.00	300.00	300.00	.00
11762 5250 BOOKS & PERIODICALS	.00	.00	380.00	380.00	.00
11762 5260 MEETINGS & SEMINARS	.00	.00	675.00	675.00	.00
11762 5263 DUES	.00	.00	670.00	670.00	.00
11762 5270 POSTAGE & COURIER	.00	.00	2,000.00	2,000.00	.00
11762 5300 ADVERTISING SERVICES	.00	.00	2,000.00	2,000.00	.00
11762 5307 PRINTING SERVICES	.00	.00	350.00	350.00	.00
11762 5317 CONSULTANT SERVICES	.00	.00	1,000.00	1,000.00	.00
TOTAL 11762 LAND USE & DEVELOPMENT-EXPENS	.00	.00	7,375.00	7,375.00	.00
TOTAL 176 LAND USE & DEVELOPMENT	.00	.00	152,906.00	152,361.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
177 BARE COVE PARK					
11771 BARE COVE PARK-SALARIES					
11771 5113 OTHER SALARIES: PART-TIME	17,845.81	18,220.96	18,737.00	18,657.00	.00
TOTAL 11771 BARE COVE PARK-SALARIES	17,845.81	18,220.96	18,737.00	18,657.00	.00
11772 BARE COVE PARK-EXPENSES					
11772 520034 DOG PARK EXPENSES	116.00	321.00	2,000.00	2,000.00	.00
11772 5202 R&M-GROUNDS	1,053.95	281.65	1,750.00	1,750.00	.00
11772 5217 R&M-OTHER EQUIPMENT	1,885.33	3,263.81	2,995.00	2,995.00	.00
11772 5225 TELEPHONE	300.00	150.00	400.00	400.00	.00
11772 5234 VEHICLE FUEL	1,186.39	1,163.72	1,020.00	1,020.00	.00
11772 5270 POSTAGE & COURIER	9.80	.00	50.00	50.00	.00
11772 5299 MISCELLANEOUS	172.75	2,139.10	1,000.00	.00	.00
11772 5323 PROGRAM SERVICES	.00	.00	.00	1,000.00	.00
11772 5340 OTHER CONTRACTED SERVICES	.00	.00	175.00	175.00	.00
TOTAL 11772 BARE COVE PARK-EXPENSES	4,724.22	7,319.28	9,390.00	9,390.00	.00
TOTAL 177 BARE COVE PARK	22,570.03	25,540.24	28,127.00	28,047.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
192 TOWN HALL					
11921 TOWN HALL-SALARIES					
11921 5154 CUSTODIANS	171,017.58	179,746.68	193,339.00	195,066.00	21,914.00
11921 515857 PART-TIME: LUNCHROOM	24,940.20	26,421.20	27,344.00	27,248.00	.00
11921 5180 OVERTIME	17,020.16	12,709.40	10,200.00	10,000.00	.00
11921 5185 LONGEVITY	1,742.00	1,742.00	1,906.00	2,006.00	.00
TOTAL 11921 TOWN HALL-SALARIES	214,719.94	220,619.28	232,789.00	234,320.00	21,914.00
11922 TOWN HALL-EXPENSES					
11922 5203 R&M-BUILDINGS	19,605.13	26,247.61	30,000.00	30,000.00	.00
11922 520301 308 CUSHING STREET	.00	.00	.00	25,000.00	.00
11922 5205 R&M-HVAC	23,298.79	27,917.10	24,000.00	25,000.00	.00
11922 5220 UTILITIES-ELECTRIC	84,108.86	137,872.26	170,746.00	170,746.00	.00
11922 5222 UTILITIES-NATURAL GAS	45,654.00	34,377.32	48,111.00	48,111.00	.00
11922 5223 UTILITIES-WATER	7,862.19	9,289.20	16,100.00	16,100.00	.00
11922 5224 UTILITIES-SEWER	11,097.90	13,432.05	13,500.00	14,445.00	.00
11922 5225 TELEPHONE	54,709.99	56,990.94	57,375.00	60,000.00	.00
11922 5232 COPIER SUPPLIES	65.68	.00	.00	.00	.00
11922 5234 VEHICLE FUEL	931.75	1,432.34	1,173.00	1,400.00	.00
11922 5238 CUSTODIAL SUPPLIES	16,793.23	22,170.99	19,500.00	20,500.00	.00
11922 524357 FOOD & SUPPLIES-LUNCHROOM	17,491.31	17,356.15	18,000.00	18,000.00	.00
11922 525005 TREE & PARK BARN EXPENSES	187.71	-722.29	500.00	500.00	.00
11922 5255 EQUIPMENT RENTAL/LEASING	10,961.76	11,610.93	19,000.00	19,000.00	.00
11922 5313 ALARM SERVICES	5,577.25	3,951.00	6,000.00	5,000.00	.00
TOTAL 11922 TOWN HALL-EXPENSES	298,345.55	361,925.60	424,005.00	453,802.00	.00
11923 TOWN HALL-C/O					
11923 5825 BUILDING IMPROVEMENTS	6,904.00	5,648.24	26,784.00	.00	.00
11923 5826 CARPETING, SCHOOL DEPT	25,000.00	.00	.00	.00	.00
11923 5830 EXTERIOR PAINTING #1	.00	.00	.00	.00	.00
11923 583001 BLDG-REPAIR & MAINT	.00	6,000.00	.00	.00	.00
11923 5831 FIRE PANEL	30,787.25	.00	.00	.00	.00
TOTAL 11923 TOWN HALL-C/O	62,691.25	11,648.24	26,784.00	.00	.00
TOTAL 192 TOWN HALL	575,756.74	594,193.12	683,578.00	688,122.00	21,914.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
193 GRAND ARMY HALL					
11932 GRAND ARMY HALL EXPENSES					
11932 5203 R&M-BUILDINGS	7,273.98	9,174.35	7,970.00	9,370.00	.00
11932 5220 UTILITIES-ELECTRIC	2,709.82	3,515.88	2,196.00	3,603.00	.00
11932 5222 UTILITIES-NATURAL GAS	2,951.52	2,707.17	3,308.00	2,954.00	.00
11932 5223 UTILITIES-WATER	321.87	376.13	613.00	613.00	.00
11932 5225 TELEPHONE	66.72	1,435.94	1,469.00	1,530.00	.00
11932 5249 OTHER SUPPLIES	288.65	.00	700.00	805.00	.00
TOTAL 11932 GRAND ARMY HALL EXPENSES	13,612.56	17,209.47	16,256.00	18,875.00	.00
11933 GRAND ARMY HALL-CAPITAL OUTLA					
11933 5825 PARKING LOT-ASPHALT	.00	.00	.00	.00	.00
11933 582504 SEPTIC TANK & COVER	.00	.00	.00	.00	.00
11933 5826 RE-SHINGLE ROOF	.00	.00	.00	.00	.00
TOTAL 11933 GRAND ARMY HALL-CAPITAL OUTLA	.00	.00	.00	.00	.00
TOTAL 193 GRAND ARMY HALL	13,612.56	17,209.47	16,256.00	18,875.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
210 POLICE DEPARTMENT					
12101 POLICE DEPARTMENT-SALARIES					
12101 5110 WAGES: FULL-TIME	3,703,849.33	3,647,599.32	4,048,839.00	4,031,732.00	60,212.00
12101 5116 CLERICAL SERVICES: FULL-TIME	121,599.47	127,460.99	130,790.00	137,468.00	.00
12101 5171 SCHOOL CROSSING GUARD SALARIES	85,494.38	95,427.18	88,278.00	99,599.00	.00
12101 5180 OVERTIME	638,722.27	654,239.71	470,214.00	470,214.00	40,000.00
12101 5181 SHIFT DIFFERENTIAL	156,553.66	124,150.44	154,262.00	124,022.00	4,817.00
12101 5184 EDUCATIONAL	550,280.77	576,856.34	686,746.00	693,850.00	11,556.00
12101 5185 LONGEVITY	30,950.00	28,850.00	34,800.00	32,750.00	.00
12101 5187 DEFIBRILLATION/STIPENDS	47,269.39	70,921.18	115,224.00	120,474.00	1,624.00
12101 5189 RANK DIFFERENTIAL	10,590.00	32,520.00	47,940.00	47,940.00	.00
TOTAL 12101 POLICE DEPARTMENT-SALARIES	5,345,309.27	5,358,025.16	5,777,093.00	5,758,049.00	118,209.00
12102 POLICE DEPARTMENT-EXPENSES					
12102 5201 R&M-VEHICLES	34,374.33	35,249.33	25,000.00	29,000.00	.00
12102 5203 R&M-BUILDINGS	13,340.98	1,398.46	5,000.00	5,000.00	.00
12102 5215 R&M-OFFICE EQUIPMENT	.00	.00	2,000.00	2,000.00	.00
12102 5219 R&M-RADIOS	4,158.98	22,036.22	13,000.00	14,000.00	.00
12102 5225 TELEPHONE	3,991.97	3,569.63	4,000.00	4,000.00	.00
12102 5230 OFFICE SUPPLIES	9,219.59	6,670.15	10,000.00	8,000.00	.00
12102 5232 TASER PROGRAM	11,701.42	11,701.42	12,600.00	15,000.00	.00
12102 5234 VEHICLE FUEL	85,457.68	86,554.95	89,250.00	89,250.00	.00
12102 5235 VEHICLE TIRES	7,679.16	3,884.52	9,000.00	9,000.00	.00
12102 5250 BOOKS & PERIODICALS	1,913.33	1,181.92	3,000.00	3,000.00	.00
12102 5261 IN-STATE TRAVEL	6,533.29	5,468.55	6,000.00	7,000.00	.00
12102 5263 DUES	9,634.00	12,400.00	10,000.00	12,000.00	.00
12102 5270 POSTAGE & COURIER	1,093.47	979.92	2,000.00	2,000.00	.00
12102 5282 WORKSHOPS/IN-SERVICE PROGRAMS	18,945.03	31,769.30	29,000.00	30,000.00	.00
12102 5307 PRINTING SERVICES	2,774.00	5,088.25	3,000.00	4,000.00	.00
12102 5320 COMPUTER SERVICE AGREEMENTS	9,737.93	12,396.15	12,000.00	14,000.00	.00
12102 5329 RECRUIT ACADEMY	.00	.00	9,000.00	9,000.00	.00
12102 532901 PROMOTIONAL TEST	.00	.00	8,000.00	8,000.00	.00
12102 5332 PRISONER CARE	2,994.85	397.18	6,000.00	5,000.00	.00
12102 5335 AMMUNITION	22,042.45	17,681.27	22,000.00	24,000.00	.00
12102 5336 OFFICER'S EQUIPMENT	81,612.07	92,245.63	91,000.00	91,000.00	.00
12102 5337 VIDEO SERVICES	1,380.00	.00	4,500.00	4,500.00	.00
12102 5363 PROFESSIONAL SERVICES	5,075.16	2,850.25	5,000.00	5,000.00	.00
12102 5401 UNIFORM ALLOWANCE	4,886.75	4,613.69	5,400.00	5,400.00	.00
TOTAL 12102 POLICE DEPARTMENT-EXPENSES	338,546.44	358,136.79	385,750.00	399,150.00	.00
12103 POLICE DEPARTMENT-C/O					
12103 5826 DISPATCH AREA REMODEL	.00	.00	.00	.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
12103 5830 MACHINERY & EQUIPMENT	9,999.00	.00	55,000.00	.00	.00
12103 5832 POLICE PATROL RIFLES	.00	32,000.00	10,000.00	.00	.00
12103 5833 BULLET PROOF VESTS	7,500.00	6,130.24	17,000.00	.00	.00
12103 5836 MARINE 1 COLLAR	14,053.25	.00	.00	.00	.00
12103 5837 DECK TOWN PIER-HARBORMASTER	9,200.00	.00	.00	.00	.00
12103 5850 MOTOR VEHICLE	76,000.00	263,263.00	191,000.00	.00	.00
12103 5851 BOAT ENGINE	.00	19,966.20	.00	.00	.00
12103 5890 COLD WEATHER SUIT	.00	1,255.30	.00	.00	.00
TOTAL 12103 POLICE DEPARTMENT-C/O	116,752.25	322,614.74	273,000.00	.00	.00
TOTAL 210 POLICE DEPARTMENT	5,800,607.96	6,038,776.69	6,435,843.00	6,157,199.00	118,209.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
220 FIRE DEPARTMENT					
12201 FIRE DEPARTMENT-SALARIES					
12201 5110 WAGES: FULL-TIME	4,002,760.58	4,015,450.99	4,504,125.00	4,523,238.00	63,754.00
12201 5118 GRADE DIFFERENTIAL PAY	11,031.44	10,621.71	19,133.00	19,550.00	3,436.00
12201 5180 OVERTIME	988,151.95	1,025,866.89	490,171.00	482,171.00	.00
12201 518001 OVERTIME-FIRE ALARM	.00	.00	.00	.00	.00
12201 518003 OT-COMMUNITY CPR	.00	.00	.00	10,000.00	.00
12201 5181 SHIFT DIFFERENTIAL	112,578.88	181,639.00	182,091.00	182,091.00	.00
12201 5182 EMT DIFFERENTIAL	22,248.00	32,140.00	28,220.00	28,220.00	.00
12201 5183 TRAINING	80,733.98	103,953.91	167,732.00	170,443.00	2,840.00
12201 5184 EDUCATIONAL	19,736.58	23,077.88	30,000.00	56,250.00	.00
12201 5185 LONGEVITY	22,250.00	22,150.00	22,700.00	20,850.00	.00
12201 5186 EMERGENCY CALL-BACK	25,051.90	24,629.74	36,587.00	36,736.00	.00
12201 5187 STIPENDS	.00	24,542.68	63,000.00	63,000.00	.00
TOTAL 12201 FIRE DEPARTMENT-SALARIES	5,284,543.31	5,464,072.80	5,543,759.00	5,592,549.00	70,030.00
12202 FIRE DEPARTMENT-EXPENSES					
12202 5201 R&M-VEHICLES	61,097.58	70,869.57	50,000.00	55,000.00	.00
12202 5203 R&M-BUILDINGS	41,003.53	37,885.62	35,000.00	38,500.00	.00
12202 521401 R&M-DEFIBRILLATORS	2,385.06	2,391.28	3,000.00	3,000.00	.00
12202 5217 R&M-OTHER EQUIPMENT	5,815.50	9,351.52	10,000.00	10,000.00	.00
12202 5219 R&M-RADIOS	344.65	2,040.01	7,044.00	7,044.00	.00
12202 5220 UTILITIES-ELECTRIC	26,159.39	31,226.18	27,000.00	27,000.00	.00
12202 5221 UTILITIES-HEATING OIL	29,364.25	31,219.54	46,170.00	46,170.00	.00
12202 5222 UTILITIES-NATURAL GAS	.00	145.68	834.00	834.00	.00
12202 5223 UTILITIES-WATER	5,221.54	5,367.24	10,137.00	10,137.00	.00
12202 5224 UTILITIES-SEWER	2,316.60	2,485.65	3,925.00	3,925.00	.00
12202 5226 SCHEDULING SOFTWARE	3,360.00	3,684.00	3,600.00	3,800.00	.00
12202 5228 EMERGENCY MANAGEMENT	.00	.00	.00	.00	10,000.00
12202 5230 OFFICE SUPPLIES	1,564.01	1,428.41	1,850.00	3,570.00	.00
12202 5234 VEHICLE FUEL	44,946.85	51,866.14	55,710.00	57,263.00	.00
12202 5235 VEHICLE TIRES	5,366.01	9,584.52	6,000.00	6,600.00	.00
12202 5238 CUSTODIAL SUPPLIES	6,731.49	7,437.35	7,500.00	7,500.00	.00
12202 5241 STATIONERY SUPPLIES	211.66	189.29	250.00	.00	.00
12202 5244 FIRE PREVENTION SUPPLIES	1,927.25	1,736.49	2,750.00	2,750.00	.00
12202 5245 AMBULANCE SUPPLIES	35,231.63	40,284.31	40,950.00	41,769.00	.00
12202 5246 OTHER FIRE EQUIPMENT	7,000.00	250.84	10,000.00	10,000.00	.00
12202 5260 MEETINGS & SEMINARS	534.11	1,521.52	1,635.00	1,635.00	.00
12202 5261 IN-STATE TRAVEL	2,361.80	201.60	2,500.00	7,500.00	.00
12202 5263 DUES	1,934.00	2,114.00	2,200.00	2,500.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
12202 5270 POSTAGE & COURIER	416.23	342.72	500.00	.00	.00
12202 5282 WORKSHOPS/IN-SERVICE PROGRAMS	24,808.00	36,021.46	44,500.00	44,500.00	.00
12202 5288 FILM SERVICE	.00	.00	100.00	.00	.00
12202 5300 ADVERTISING SERVICES	196.90	200.00	200.00	.00	.00
12202 5307 PRINTING SERVICES	123.27	317.50	350.00	.00	.00
12202 5313 ALARM SERVICES	985.00	900.00	1,500.00	1,500.00	.00
12202 5314 PHYSICAL EXAMINATIONS	1,912.00	4,097.00	5,820.00	7,120.00	.00
12202 532901 PROMOTIONAL TEST	.00	.00	.00	.00	14,000.00
12202 5401 UNIFORM ALLOWANCE	41,935.21	42,276.12	60,150.00	60,150.00	4,026.00
12202 5417 FIRE ALARM MAINTENANCE	.00	.00	2,000.00	.00	.00
TOTAL 12202 FIRE DEPARTMENT-EXPENSES	355,253.52	397,435.56	443,175.00	459,767.00	28,026.00
12203 FIRE DEPARTMENT-CAPITAL OUTLA					
12203 5825 BUILDING IMPROVEMENTS	23,000.00	.00	.00	.00	.00
12203 5830 TURNOUT GEAR	30,000.00	30,727.27	48,000.00	.00	.00
12203 5833 SCBA BOTTLES/FACE PIECES	.00	.00	.00	.00	.00
12203 583301 EQUIPMENT-SKID PUMP	15,000.00	.00	.00	.00	.00
12203 583302 EQUIPMENT-LUCAS DEVICES	.00	30,153.10	.00	.00	.00
12203 583303 EQUIPMENT-STRETCHER	.00	15,000.00	.00	.00	.00
12203 583304 EQUIPMENT-STAIR CHAIRS	.00	4,636.24	.00	.00	.00
12203 5835 FIRE HYDRANTS	30,000.00	36,000.00	36,000.00	.00	.00
12203 5850 MOTOR VEHICLE	27,000.00	.00	370,000.00	.00	.00
12203 5851 BOAT ENGINE	31,488.40	.00	.00	.00	.00
TOTAL 12203 FIRE DEPARTMENT-CAPITAL OUTLA	156,488.40	116,516.61	454,000.00	.00	.00
TOTAL 220 FIRE DEPARTMENT	5,796,285.23	5,978,024.97	6,440,934.00	6,052,316.00	98,056.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
240 DISPATCH SERVICES					
12402 DISPATCH SERVICES-EXPENSES					
12402 5421 DISTRICT ASSESSMENT	817,576.48	832,283.32	901,390.00	946,460.00	.00
TOTAL 12402 DISPATCH SERVICES-EXPENSES	817,576.48	832,283.32	901,390.00	946,460.00	.00
TOTAL 240 DISPATCH SERVICES	817,576.48	832,283.32	901,390.00	946,460.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
241 BUILDING COMMISSIONER					
12411 BUILDING COMMISSIONER-SALARIE					
12411 5108 DEPARTMENT HEAD	.00	.00	53,189.00	52,929.00	.00
12411 5112 OTHER SALARIES: FULL-TIME	.00	.00	109,987.00	112,024.00	.00
12411 5113 OTHER SALARIES: PART-TIME	.00	.00	12,817.00	12,768.00	.00
12411 5116 CLERICAL SERVICES: FULL-TIME	.00	.00	54,624.00	54,417.00	.00
12411 5185 LONGEVITY	.00	.00	1,600.00	1,800.00	.00
TOTAL 12411 BUILDING COMMISSIONER-SALARIE	.00	.00	232,217.00	233,938.00	.00
12412 BUILDING COMMISSIONER-EXPENSE					
12412 5201 R&M-VEHICLES	.00	.00	400.00	400.00	.00
12412 5230 OFFICE SUPPLIES	.00	.00	950.00	950.00	.00
12412 5234 VEHICLE FUEL	.00	.00	2,678.00	2,678.00	.00
12412 5250 BOOKS & PERIODICALS	.00	.00	2,500.00	2,500.00	.00
12412 5260 MEETINGS & SEMINARS	.00	.00	1,500.00	1,500.00	.00
12412 5261 IN-STATE TRAVEL	.00	.00	5,000.00	5,000.00	.00
12412 5263 DUES	.00	.00	500.00	500.00	.00
12412 5270 POSTAGE & COURIER	.00	.00	600.00	600.00	.00
12412 5307 PRINTING SERVICES	.00	.00	250.00	250.00	.00
12412 5401 UNIFORM ALLOWANCE	.00	.00	.00	.00	1,582.00
TOTAL 12412 BUILDING COMMISSIONER-EXPENSE	.00	.00	14,378.00	14,378.00	1,582.00
TOTAL 241 BUILDING COMMISSIONER	.00	.00	246,595.00	248,316.00	1,582.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
292 ANIMAL CONTROL					
12921 ANIMAL CONTROL-SALARIES					
12921 5108 DEPARTMENT HEAD	53,545.80	54,318.16	55,831.00	55,632.00	.00
12921 5111 WAGES: PART-TIME	.00	.00	4,399.00	4,399.00	.00
12921 5180 OVERTIME	1,806.81	2,223.52	6,719.00	6,719.00	.00
12921 5185 LONGEVITY	43.89	300.00	600.00	600.00	.00
12921 5187 DEFIBRILLATION/STIPENDS	.00	.00	636.00	636.00	.00
TOTAL 12921 ANIMAL CONTROL-SALARIES	55,396.50	56,841.68	68,185.00	67,986.00	.00
12922 ANIMAL CONTROL-EXPENSES					
12922 5201 R&M-VEHICLES	69.00	639.00	1,000.00	1,000.00	.00
12922 5230 OFFICE SUPPLIES	.00	249.22	300.00	500.00	.00
12922 5249 OTHER SUPPLIES	1,513.95	1,022.69	1,500.00	1,500.00	.00
12922 5263 DUES	125.00	460.00	500.00	500.00	.00
12922 5270 POSTAGE & COURIER	6.59	.00	300.00	300.00	.00
12922 5342 KENNEL SERVICES	.00	353.90	600.00	600.00	.00
12922 5343 ANIMAL DISPOSAL	.00	.00	600.00	600.00	.00
12922 5401 UNIFORM ALLOWANCE	476.94	659.90	1,000.00	1,200.00	.00
TOTAL 12922 ANIMAL CONTROL-EXPENSES	2,191.48	3,384.71	5,800.00	6,200.00	.00
TOTAL 292 ANIMAL CONTROL	57,587.98	60,226.39	73,985.00	74,186.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
295 HARBORMASTER					
12951 HARBORMASTER-SALARIES					
12951 5108 DEPARTMENT HEAD	73,141.80	74,601.80	76,680.00	76,369.00	.00
12951 5110 WAGES: FULL-TIME	47,866.00	53,033.17	55,984.00	58,429.00	.00
12951 5111 WAGES: PART-TIME	31,317.20	26,558.30	25,154.00	25,154.00	4,000.00
12951 5117 CLERICAL: PART-TIME	23,788.76	25,071.60	31,820.00	33,329.00	.00
12951 5183 TRAINING	644.57	968.48	4,141.00	4,223.00	.00
12951 5185 LONGEVITY	700.00	700.00	700.00	700.00	.00
TOTAL 12951 HARBORMASTER-SALARIES	177,458.33	180,933.35	194,479.00	198,204.00	4,000.00
12952 HARBORMASTER-EXPENSES					
12952 5201 R&M-VEHICLES-UNIT 1	3,427.55	16,004.94	8,000.00	13,000.00	.00
12952 520101 R&M-VEHICLES-UNIT 2	4,917.87	264.78	.00	.00	.00
12952 520102 R&M-VEHICLE-PUMP OUT	2,118.66	288.95	.00	.00	.00
12952 520103 R&M-VEHICLES-TRUCK	3,237.81	150.81	.00	.00	.00
12952 5202 R&M-GROUNDS	15,441.89	11,763.65	20,226.00	20,456.00	.00
12952 5217 R&M-OTHER EQUIPMENT	832.00	1,480.59	2,000.00	2,000.00	.00
12952 5220 UTILITIES-ELECTRIC	3,113.44	3,152.04	2,250.00	1,433.00	.00
12952 522601 INTERNET SERVICE	.00	2,409.81	2,880.00	2,880.00	.00
12952 5234 VEHICLE FUEL-MARINE 1	1,599.65	3,692.03	3,000.00	13,402.00	.00
12952 523401 VEHICLE FUEL-MARINE 2	3,036.90	2,488.22	2,952.00	.00	.00
12952 523402 VEHICLE FUEL-MARINE 3	2,978.25	2,872.52	2,900.00	.00	.00
12952 523403 VEHICLE FUEL-TRUCK	2,419.18	1,692.73	2,000.00	.00	.00
12952 5241 STATIONERY SUPPLIES	647.92	605.36	1,500.00	1,500.00	.00
12952 5261 IN-STATE TRAVEL	.00	.00	800.00	800.00	.00
12952 5263 DUES	.00	.00	600.00	600.00	.00
12952 5270 POSTAGE & COURIER	641.63	943.98	1,400.00	1,000.00	.00
12952 5282 WORKSHOPS/IN-SERVICE PROGRAMS	150.00	475.00	600.00	600.00	.00
12952 5300 ADVERTISING SERVICES	-42.28	.00	400.00	400.00	.00
12952 5307 PRINTING SERVICES	1,316.91	3,263.00	2,250.00	2,250.00	.00
12952 5314 PHYSICAL EXAMINATIONS	480.00	.00	600.00	600.00	.00
12952 5363 PROFESSIONAL SERVICES	5,455.00	10,589.00	12,000.00	12,000.00	.00
12952 5401 UNIFORM ALLOWANCE	1,939.30	1,955.95	2,500.00	3,000.00	.00
TOTAL 12952 HARBORMASTER-EXPENSES	53,711.68	64,093.36	68,858.00	75,921.00	.00
TOTAL 295 HARBORMASTER	231,170.01	245,026.71	263,337.00	274,125.00	4,000.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
299 PUBLIC SAFETY UTILITIES					
12992 EMERGENCY WATER					
12992 5404 EMERGENCY WATER SERVICE FEE	265,818.00	282,856.39	400,900.00	397,750.00	.00
12992 5835 FIRE HYDRANTS	6,850.00	8,435.27	10,000.00	10,000.00	.00
TOTAL 12992 EMERGENCY WATER	272,668.00	291,291.66	410,900.00	407,750.00	.00
12994 STREET LIGHTING-EXPENSES					
12994 5220 UTILITIES-ELECTRIC	150,500.00	105,000.00	105,000.00	105,000.00	.00
TOTAL 12994 STREET LIGHTING-EXPENSES	150,500.00	105,000.00	105,000.00	105,000.00	.00
TOTAL 299 PUBLIC SAFETY UTILITIES	423,168.00	396,291.66	515,900.00	512,750.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
405 TOWN ENGINEERING					
14051 TOWN ENGINEERING-SALARIES					
14051 5108 DEPARTMENT HEAD	122,275.69	129,251.20	131,836.00	.00	.00
14051 5110 WAGES: FULL-TIME	90,410.44	100,354.79	97,960.00	.00	.00
14051 5117 CLERICAL SERVICES: PART-TIME	30,430.40	31,044.00	31,909.00	.00	.00
14051 5180 OVERTIME	18,608.73	21,609.74	23,552.00	.00	.00
14051 5185 LONGEVITY	1,714.00	1,547.32	2,650.00	.00	.00
TOTAL 14051 TOWN ENGINEERING-SALARIES	263,439.26	283,807.05	287,907.00	.00	.00
14052 TOWN ENGINEERING-EXPENSES					
14052 5234 VEHICLE FUEL	13,352.80	12,440.98	13,935.00	.00	.00
14052 5303 ARCHITECT & ENGINEER SERVICES	18,075.50	22,151.69	.00	.00	.00
TOTAL 14052 TOWN ENGINEERING-EXPENSES	31,428.30	34,592.67	13,935.00	.00	.00
14055 TOWN ENG-ROAD BLDG/CONSTRUC					
14055 5237 PAVING SUPPLIES	324,465.38	236,397.91	284,000.00	.00	.00
14055 5300 ADVERTISING SERVICES	976.56	312.00	1,000.00	.00	.00
14055 5303 ARCHITECT & ENGINEER SERVICES	14,828.61	4,507.47	15,000.00	.00	.00
TOTAL 14055 TOWN ENG-ROAD BLDG/CONSTRUC	340,270.55	241,217.38	300,000.00	.00	.00
TOTAL 405 TOWN ENGINEERING	635,138.11	559,617.10	601,842.00	.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
420 PUBLIC WORKS					
14201 PUBLIC WORKS-SALARIES					
14201 5108 DEPARTMENT HEAD	126,726.61	138,525.99	137,757.00	144,792.00	.00
14201 5110 WAGES: FULL-TIME	1,511,244.06	1,678,509.10	1,895,037.00	1,975,239.00	.00
14201 5116 CLERICAL SERVICES: FULL-TIME	97,691.87	103,175.46	113,414.00	162,967.00	.00
14201 5180 OVERTIME	122,283.63	125,749.16	65,300.00	86,500.00	.00
14201 5185 LONGEVITY	16,850.00	24,850.00	22,450.00	22,400.00	.00
TOTAL 14201 PUBLIC WORKS-SALARIES	1,874,796.17	2,070,809.71	2,233,958.00	2,391,898.00	.00
14202 PUBLIC WORKS-EXPENSES					
14202 5201 R&M-VEHICLES	60,656.52	73,022.00	69,000.00	72,500.00	.00
14202 5202 R&M-GROUNDS	17,112.17	25,006.86	46,000.00	46,000.00	.00
14202 5203 R&M-BUILDINGS	22,419.84	30,146.52	30,000.00	31,000.00	.00
14202 5215 R&M-OFFICE EQUIPMENT	1,264.00	1,424.25	1,500.00	1,500.00	.00
14202 5216 R&M-COMPUTER EQUIPMENT	1,919.66	1,955.64	1,500.00	2,000.00	.00
14202 5217 R&M-OTHER EQUIPMENT	17,586.80	10,289.28	17,000.00	17,000.00	.00
14202 5219 R&M-RADIOS	2,360.15	764.90	6,100.00	5,000.00	.00
14202 5220 UTILITIES-ELECTRIC	19,159.74	16,114.89	12,732.00	24,840.00	.00
14202 5222 UTILITIES-NATURAL GAS	10,519.04	12,405.30	10,423.00	12,478.00	.00
14202 5223 UTILITIES-WATER	7,187.61	3,150.11	5,000.00	5,000.00	.00
14202 5225 TELEPHONE	1,560.90	1,530.19	1,750.00	2,000.00	.00
14202 5230 OFFICE SUPPLIES	2,341.97	1,103.98	2,500.00	2,500.00	.00
14202 5234 VEHICLE FUEL	67,881.89	78,923.80	88,350.00	97,351.00	.00
14202 5235 VEHICLE TIRES	8,582.98	5,751.53	7,500.00	8,000.00	.00
14202 5237 PAVING SUPPLIES	72,376.59	72,912.24	75,000.00	75,000.00	.00
14202 523701 PAVING SUPPLIES-ENG	.00	.00	.00	284,000.00	.00
14202 5240 POWER TOOLS	.00	.00	3,000.00	3,000.00	.00
14202 5249 BROOMS	3,973.50	3,919.20	4,000.00	4,100.00	.00
14202 5253 FENCE/GUARD RAIL SUPPLIES	1,679.38	2,234.02	3,000.00	3,500.00	.00
14202 5254 ROAD SIGN SUPPPLIES	25,092.28	11,976.51	17,000.00	17,200.00	.00
14202 5260 MEETINGS & SEMINARS	4,354.00	1,565.20	3,500.00	3,500.00	.00
14202 5263 DUES	934.98	580.00	950.00	1,000.00	.00
14202 5270 POSTAGE & COURIER	108.50	109.28	350.00	350.00	.00
14202 5300 ADVERTISING SERVICES	491.20	200.94	700.00	1,700.00	.00
14202 5303 ARCHITECT & ENGINEER SERVICES	.00	.00	.00	45,000.00	.00
14202 5314 PHYSICAL EXAMINATIONS	4,830.00	3,805.00	4,000.00	4,250.00	.00
14202 5401 UNIFORM ALLOWANCE	37,994.98	33,235.90	43,000.00	43,000.00	.00
14202 5402 LICENSES	1,397.00	6,248.00	12,900.00	13,700.00	.00
TOTAL 14202 PUBLIC WORKS-EXPENSES	393,785.68	398,375.54	466,755.00	826,469.00	.00
14203 PUBLIC WORKS-CAPITAL OUTLAY					
14203 5825 BUILDING IMPROVEMENTS	.00	.00	.00	.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
14203 5830 MACHINERY & EQUIPMENT	7,756.00	85,475.00	.00	.00	.00
14203 5833 MACHINERY & EQUIP-SLIP HOT BOX	15,124.70	.00	.00	.00	.00
14203 5841 NEW GROUNDMASTER 4000D	73,300.00	.00	.00	.00	.00
14203 5850 MOTOR VEHICLE	357,596.31	295,271.58	221,000.00	.00	.00
14203 5860 BURR ROAD FENCE INSTALLATION	.00	.00	.00	.00	.00
14203 5862 INFRASTRUC-CUSHING ST SIDEWALK	.00	.00	.00	.00	.00
TOTAL 14203 PUBLIC WORKS-CAPITAL OUTLAY	453,777.01	380,746.58	221,000.00	.00	.00
14204 PUBLIC WORKS-SNOW REMOVAL					
14204 5180 OVERTIME	219,368.16	196,580.87	119,177.00	119,177.00	.00
14204 5201 R&M-VEHICLES	42,595.92	61,061.23	33,500.00	33,500.00	.00
14204 5234 VEHICLE FUEL	25,562.16	16,525.88	10,900.00	10,900.00	.00
14204 5235 VEHICLE TIRES	7,689.16	3,856.98	5,500.00	5,500.00	.00
14204 5236 SAND & SALT SUPPLIES	228,395.38	147,905.95	123,500.00	123,500.00	.00
14204 5243 MEALS	12,770.45	22,875.00	4,340.00	4,340.00	.00
14204 5255 EQUIPMENT RENTAL/LEASING	506,947.90	346,877.50	265,648.00	265,648.00	.00
14204 5299 MISCELLANEOUS	1,191.84	7,392.31	800.00	800.00	.00
TOTAL 14204 PUBLIC WORKS-SNOW REMOVAL	1,044,520.97	803,075.72	563,365.00	563,365.00	.00
14205 PUBLIC WORKS-ROAD MAINTENANCE					
14205 5237 PAVING SUPPLIES	252,197.63	225,469.17	197,000.00	197,000.00	.00
14205 5256 REAL ESTATE RENTAL/LEASING	.00	19,241.50	28,000.00	28,000.00	.00
14205 5300 ADVERTISING SERVICES	.00	.00	500.00	500.00	.00
14205 5411 DRAINAGE SERVICES	62,492.95	110,354.79	105,000.00	125,000.00	.00
14205 5412 CRACK FILING	33,625.00	43,050.00	32,000.00	32,000.00	.00
TOTAL 14205 PUBLIC WORKS-ROAD MAINTENANCE	348,315.58	398,115.46	362,500.00	382,500.00	.00
TOTAL 420 PUBLIC WORKS	4,115,195.41	4,051,123.01	3,847,578.00	4,164,232.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
430 LANDFILL/RECYCLING					
14301 LANDFILL/RECYCLING-SALARIES					
14301 5110 WAGES: FULL-TIME	471,927.64	545,320.31	532,725.00	532,480.00	.00
14301 5111 WAGES: PART-TIME	20,432.57	28,845.55	36,821.00	37,895.00	.00
14301 5180 OVERTIME	38,120.08	38,811.35	32,000.00	36,100.00	.00
14301 5185 LONGEVITY	3,678.55	6,664.20	5,300.00	5,400.00	.00
TOTAL 14301 LANDFILL/RECYCLING-SALARIES	534,158.84	619,641.41	606,846.00	611,875.00	.00
14302 LANDFILL/RECYCLING-EXPENSES					
14302 5200 EXPENSES	90.00	401.84	800.00	800.00	.00
14302 5203 R&M-BUILDINGS	8,545.95	13,761.61	13,200.00	14,000.00	.00
14302 5212 R&M-INSECT & RODENT CONTROL	.00	22.70	300.00	300.00	.00
14302 5217 R&M-OTHER EQUIPMENT	47,722.99	50,401.83	53,670.00	54,745.00	.00
14302 5220 UTILITIES-ELECTRIC	22,572.43	25,823.08	14,040.00	28,290.00	.00
14302 5223 UTILITIES-WATER	2,753.16	2,502.19	5,244.00	5,244.00	.00
14302 5225 TELEPHONE	2,390.03	2,241.25	1,600.00	1,600.00	.00
14302 5234 VEHICLE FUEL	25,562.43	28,042.82	38,475.00	41,850.00	.00
14302 5248 WIRE SUPPLIES	5,183.26	2,898.48	5,800.00	5,800.00	.00
14302 5255 EQUIPMENT RENTAL/LEASING	14,378.45	2,952.06	17,900.00	17,900.00	.00
14302 5270 POSTAGE & COURIER	.00	116.61	100.00	100.00	.00
14302 528250 SAFETY/TRAINING EXPENSES	.00	.00	.00	.00	.00
14302 5299 SCALE EXPENSE	558.98	1,507.80	750.00	1,500.00	.00
14302 5307 PRINTING SERVICES	2,173.07	2,688.50	2,200.00	2,200.00	.00
14302 5312 TRASH REMOVAL SERVICES	527,099.13	504,032.27	574,600.00	574,600.00	.00
14302 5317 CONSULTANT SERVICES	6,603.00	.00	7,000.00	7,000.00	.00
14302 5340 SCALE ADMIN FEES	4,123.45	4,173.21	4,200.00	4,300.00	.00
14302 5405 SITE MONITORING	19,792.74	25,950.00	26,000.00	26,000.00	.00
14302 5406 RECYCLING COSTS	93,630.63	95,212.57	95,000.00	100,000.00	.00
TOTAL 14302 LANDFILL/RECYCLING-EXPENSES	783,179.70	762,728.82	860,879.00	886,229.00	.00
14303 LANDFILL/RECYCLING-C/O					
14303 5830 MACHINERY & EQUIPMENT	134,000.00	75,000.00	140,000.00	.00	.00
14303 5833 TRAILER TIRES	14,808.21	13,331.12	25,000.00	.00	.00
14303 5850 MOTOR VEHICLE	.00	107,000.00	.00	.00	.00
TOTAL 14303 LANDFILL/RECYCLING-C/O	148,808.21	195,331.12	165,000.00	.00	.00
TOTAL 430 LANDFILL/RECYCLING	1,466,146.75	1,577,701.35	1,632,725.00	1,498,104.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
440 SEWER COMMISSION					
29001 SEWER COMMISSION-SALARIES					
29001 5110 WAGES: FULL-TIME	190,766.72	228,372.94	245,482.00	246,115.00	.00
29001 511001 WAGES: FULL-TIME(WEIR RIVER)	3,352.59	17,064.60	34,637.00	27,626.00	.00
29001 5116 CLERICAL SERVICES: FULL-TIME	32,095.96	32,691.80	33,654.00	33,525.00	.00
29001 5117 CLERICAL SERVICES: PART-TIME	26,898.48	28,833.84	31,083.00	31,921.00	.00
29001 5180 OVERTIME	24,748.81	31,801.41	28,358.00	28,898.00	.00
29001 5185 LONGEVITY	1,400.00	2,100.00	2,550.00	2,775.00	.00
29001 5194 ON CALL	100.00	350.00	700.00	800.00	.00
TOTAL 29001 SEWER COMMISSION-SALARIES	279,362.56	341,214.59	376,464.00	371,660.00	.00
29002 SEWER COMMISSION-EXPENSES					
29002 5201 R&M-VEHICLES	6,058.90	6,664.90	6,000.00	6,500.00	.00
29002 5203 R&M-BUILDINGS	32,959.99	40,625.84	25,000.00	30,000.00	.00
29002 520301 R&M-BUILDINGS	3,495.27	2,643.50	7,500.00	7,500.00	.00
29002 5215 R&M-OFFICE EQUIPMENT	98.63	.00	100.00	100.00	.00
29002 5216 R&M-COMPUTER EQUIPMENT	185.72	.00	200.00	200.00	.00
29002 5217 R&M-OTHER EQUIPMENT	41,085.65	36,652.01	58,000.00	58,000.00	.00
29002 521701 R&M-OTHER	.00	2,410.00	18,400.00	5,000.00	.00
29002 5220 UTILITIES-ELECTRIC	51,851.29	74,148.49	46,800.00	81,648.00	.00
29002 522001 UTILITIES-ELECTRIC	3,318.94	4,065.95	3,000.00	5,212.00	.00
29002 5222 UTILITIES-NATURAL GAS	2,703.98	2,572.24	3,120.00	3,670.00	.00
29002 522201 UTILITIES-NATURAL GAS	492.15	581.99	550.00	600.00	.00
29002 5223 UTILITIES-WATER	2,208.01	3,000.04	3,105.00	3,105.00	.00
29002 522301 UTILITIES-WATER	310.32	313.17	621.00	621.00	.00
29002 5225 TELEPHONE	12,561.70	11,197.63	16,000.00	16,000.00	.00
29002 522501 TELEPHONE	1,441.60	1,987.65	1,600.00	2,000.00	.00
29002 5230 OFFICE SUPPLIES	734.59	662.09	750.00	750.00	.00
29002 523001 OFFICE SUPPLIES	46.88	42.26	50.00	50.00	.00
29002 5231 COMPUTER SUPPLIES	6,054.23	4,619.16	6,100.00	6,100.00	.00
29002 523101 COMPUTER SUPPLIES	386.43	294.84	350.00	350.00	.00
29002 5234 VEHICLE FUEL	8,677.69	9,470.48	12,400.00	12,136.00	.00
29002 523401 VEHICLE FUEL	553.89	604.50	792.00	775.00	.00
29002 5241 STATIONERY SUPPLIES	-11.14	115.37	200.00	250.00	.00
29002 524101 STATIONERY SUPPLIES	11.14	7.36	45.00	45.00	.00
29002 5270 POSTAGE & COURIER	2,384.75	2,344.22	3,600.00	3,600.00	.00
29002 527001 POSTAGE & COURIER	151.12	149.63	228.00	230.00	.00
29002 528250 SAFETY/TRAINING EXPENSES	.00	.00	.00	1,000.00	.00
29002 5300 ADVERTISING SERVICES	330.72	182.82	300.00	300.00	.00
29002 5302 LEGAL SERVICES	3,920.74	16,984.00	10,000.00	10,000.00	.00

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
29002 5307 PRINTING SERVICES	28.80	854.32	200.00	650.00	.00
29002 5314 PHYSICAL EXAMINATIONS	935.00	610.00	1,000.00	1,000.00	.00
29002 5401 UNIFORM ALLOWANCE	4,000.00	3,557.34	4,200.00	4,200.00	.00
29002 5402 LICENSES	145.00	620.00	900.00	900.00	.00
29002 5703 MEDICARE TAXES	3,653.71	4,247.38	4,500.00	4,500.00	.00
29002 5714 TOWN OVERHEAD-EMPLOYEE BENEFIT	15,705.71	21,992.27	47,000.00	52,000.00	.00
TOTAL 29002 SEWER COMMISSION-EXPENSES	206,481.41	254,221.45	282,611.00	318,992.00	.00
29003 SEWER COMMISSION-CAPITAL OUTL					
29003 5299 SERVICE REPLACEMENTS	36,819.50	13,918.33	50,000.00	.00	.00
29003 5816 PUMP STATION RENOVATION/REPAIR	34,163.50	93,979.18	41,000.00	.00	.00
29003 5818 INFLOW & INFILTRATION INVESTIG	.00	99,684.74	100,000.00	.00	.00
29003 5830 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00
29003 5850 MOTOR VEHICLE	.00	41,000.00	.00	.00	.00
29003 5870 PLANT	.00	.00	.00	.00	.00
TOTAL 29003 SEWER COMMISSION-CAPITAL OUTL	70,983.00	248,582.25	191,000.00	.00	.00
29004 SEWER COMMISSION-ENGINEERING					
29004 5303 ARCHITECT & ENGINEER SERVICES	803.04	3,417.58	10,000.00	10,000.00	.00
TOTAL 29004 SEWER COMMISSION-ENGINEERING	803.04	3,417.58	10,000.00	10,000.00	.00
29005 SEWER COMMISSION-MWRA ASMNT					
29005 5224 UTILITIES-SEWER	1,846,255.00	1,902,184.00	2,113,776.00	2,130,980.00	.00
TOTAL 29005 SEWER COMMISSION-MWRA ASMNT	1,846,255.00	1,902,184.00	2,113,776.00	2,130,980.00	.00
29006 SEWER COMMISSION-DEBT SERVICE					
29006 576003 DEBT SVC-PRINCIPAL:SEWER I&I	.00	.00	.00	20,000.00	.00
29006 576012 DEBT SVC-PRINCIPAL:MAINS&PIPIN	.00	.00	.00	35,300.00	.00
29006 577003 DEBT SVC-INTEREST:SEWER I&I	.00	.00	.00	7,000.00	.00
29006 577012 DEBT SVC-INTEREST:MAINS&PIPING	.00	.00	.00	12,356.00	.00
TOTAL 29006 SEWER COMMISSION-DEBT SERVICE	.00	.00	.00	74,656.00	.00
29007 SRF-INTERMUNICIPAL AGRMNT					
29007 5224 INTERMUNICIPAL AGREEMENT-HULL	246,254.58	283,476.00	445,869.00	445,869.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
TOTAL 29007 SRF-INTERMUNICIPAL AGRMNT	246,254.58	283,476.00	445,869.00	445,869.00	.00
29009 SRF-SEWER ENCUMBRANCES					
29009 5100 PERSONAL SERVICES	.00	.00	.00	.00	.00
29009 5200 EXPENSES	12,860.85	10,350.00	12,000.00	.00	.00
29009 5299 MISCELLANEOUS	32,018.00	13,178.89	36,081.00	.00	.00
29009 5303 ARCHITECT & ENGINEER SERVICES	.00	.00	6,582.00	.00	.00
29009 5514 ART22 ATM11-IND PARK WASTEWATE	.00	.00	110,887.00	.00	.00
29009 5522 ART38 ATM12 SHIP & COTTAGE S	.00	.00	.00	.00	.00
29009 5816 PUMP STATION RENOVATION/REPAIR	15,150.00	59,375.60	10,937.00	.00	.00
29009 5830 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00
29009 5850 MOTOR VEHICLE	.00	.00	.00	.00	.00
29009 5870 PLANT	.00	.00	.00	.00	.00
TOTAL 29009 SRF-SEWER ENCUMBRANCES	60,028.85	82,904.49	176,487.00	.00	.00
TOTAL 440 SEWER COMMISSION	2,710,168.44	3,116,000.36	3,596,207.00	3,352,157.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
510 HEALTH DEPARTMENT					
15101 HEALTH DEPARTMENT-SALARIES					
15101 5108 DEPARTMENT HEAD	88,005.47	94,110.25	100,042.00	99,663.00	.00
15101 5111 WAGES: PART-TIME	14,417.94	13,362.80	25,264.00	57,094.00	.00
15101 5116 CLERICAL SERVICES: FULL-TIME	44,086.93	47,239.52	51,026.00	52,867.00	.00
15101 5134 REGISTERED NURSE	61,901.84	63,138.94	64,898.00	49,816.00	.00
15101 5137 SANITARIAN	63,608.01	67,974.20	73,355.00	75,952.00	.00
15101 5185 LONGEVITY	595.50	510.00	616.00	470.00	.00
TOTAL 15101 HEALTH DEPARTMENT-SALARIES	272,615.69	286,335.71	315,201.00	335,862.00	.00
15102 HEALTH DEPARTMENT-EXPENSES					
15102 5201 R&M-VEHICLES	841.82	-75.26	1,500.00	1,500.00	.00
15102 5215 R&M-OFFICE EQUIPMENT	714.00	632.00	750.00	750.00	.00
15102 5230 OFFICE SUPPLIES	2,435.05	2,575.21	2,000.00	2,000.00	.00
15102 5234 VEHICLE FUEL	344.78	234.96	612.00	612.00	.00
15102 5241 STATIONERY SUPPLIES	553.09	470.00	900.00	900.00	.00
15102 5249 OTHER SUPPLIES	1,445.80	372.53	1,200.00	1,200.00	.00
15102 5250 BOOKS & PERIODICALS	122.00	.00	100.00	100.00	.00
15102 5260 MEETINGS & SEMINARS	2,160.24	2,853.71	2,000.00	3,000.00	.00
15102 5261 IN-STATE TRAVEL	2,374.78	2,975.11	2,000.00	3,000.00	.00
15102 5263 DUES	710.00	523.00	500.00	500.00	.00
15102 5270 POSTAGE & COURIER	1,041.61	777.05	1,200.00	1,200.00	.00
15102 5300 ADVERTISING SERVICES	997.32	690.79	200.00	200.00	.00
15102 5307 PRINTING SERVICES	27.51	82.00	200.00	200.00	.00
15102 5338 CLINIC MD SERVICES	.00	9,963.82	15,600.00	.00	.00
15102 5339 IMMUNIZATION CLINIC	4,523.03	7,061.01	5,035.00	1,700.00	.00
15102 5346 WATER TESTING SERVICES	420.00	2,050.00	2,500.00	2,500.00	.00
15102 5347 NURSING SERVICES	542.40	-2,124.74	500.00	500.00	.00
TOTAL 15102 HEALTH DEPARTMENT-EXPENSES	19,253.43	29,061.19	36,797.00	19,862.00	.00
TOTAL 510 HEALTH DEPARTMENT	291,869.12	315,396.90	351,998.00	355,724.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
541 ELDER SERVICES					
15411 ELDER SERVICES-SALARIES					
15411 5108 DEPARTMENT HEAD	92,834.00	105,554.03	99,034.00	98,656.00	.00
15411 5110 WAGES: FULL-TIME	.00	.00	.00	.00	42,186.00
15411 5112 OTHER SALARIES: OUT REACH	56,147.03	60,169.21	64,875.00	67,050.00	.00
15411 5113 OTHER SALARIES: DRIVERS	28,393.76	27,886.65	27,192.00	30,953.00	.00
15411 5116 CLERICAL SERVICES: FULL-TIME	48,984.28	58,615.76	67,750.00	63,051.00	.00
15411 5185 LONGEVITY	1,200.00	900.00	1,400.00	700.00	.00
TOTAL 15411 ELDER SERVICES-SALARIES	227,559.07	253,125.65	260,251.00	260,410.00	42,186.00
15412 ELDER SERVICES-EXPENSES					
15412 5201 R&M-VEHICLES	4,959.24	7,708.15	6,229.00	7,500.00	.00
15412 5215 R&M-OFFICE EQUIPMENT	240.00	330.35	460.00	500.00	.00
15412 5230 OFFICE SUPPLIES	333.62	825.01	790.00	1,500.00	.00
15412 5234 VEHICLE FUEL	5,648.35	5,412.56	6,375.00	7,013.00	.00
15412 5235 VEHICLE TIRES	.00	1,771.98	464.00	1,500.00	.00
15412 5241 STATIONERY SUPPLIES	58.00	695.92	224.00	700.00	.00
15412 5249 OTHER SUPPLIES	11.62	94.06	115.00	1,000.00	.00
15412 5250 BOOKS & PERIODICALS	373.06	430.86	201.00	500.00	.00
15412 5260 MEETINGS & SEMINARS	800.00	471.00	1,035.00	1,035.00	.00
15412 5261 IN-STATE TRAVEL	629.77	573.31	840.00	840.00	.00
15412 5263 DUES	1,926.96	1,429.66	1,682.00	1,850.00	.00
15412 5270 POSTAGE & COURIER	921.78	910.26	800.00	950.00	.00
TOTAL 15412 ELDER SERVICES-EXPENSES	15,902.40	20,653.12	19,215.00	24,888.00	.00
15413 ELDER SERVICES-C/O					
15413 5850 MOTOR VEHICLE	.00	.00	.00	.00	.00
TOTAL 15413 ELDER SERVICES-C/O	.00	.00	.00	.00	.00
TOTAL 541 ELDER SERVICES	243,461.47	273,778.77	279,466.00	285,298.00	42,186.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
543 VETERANS' SERVICES					
15431 VETERANS' SERVICES-SALARIES					
15431 5108 DEPARTMENT HEAD	73,145.83	74,608.56	76,686.00	76,387.00	.00
15431 5117 CLERICAL SERVICES: PART-TIME	29,109.60	29,692.00	30,518.00	30,401.00	.00
TOTAL 15431 VETERANS' SERVICES-SALARIES	102,255.43	104,300.56	107,204.00	106,788.00	.00
15432 VETERANS' SERVICES-EXPENSES					
15432 5202 R&M-GROUNDS	1,072.32	1,184.72	1,235.00	1,318.00	.00
15432 5230 OFFICE SUPPLIES	271.89	118.08	500.00	1,500.00	.00
15432 5241 STATIONERY SUPPLIES	.00	.00	.00	.00	.00
15432 5260 MEETINGS & SEMINARS	2,037.29	2,472.64	2,370.00	1,795.00	.00
15432 5261 IN-STATE TRAVEL	1,495.32	1,613.10	1,570.00	1,695.00	.00
15432 5263 DUES	214.00	264.00	264.00	390.00	.00
15432 5270 POSTAGE & COURIER	580.79	461.50	1,080.00	1,080.00	.00
TOTAL 15432 VETERANS' SERVICES-EXPENSES	5,671.61	6,114.04	7,019.00	7,778.00	.00
15434 VETERANS' SERVICES-BENEFITS					
15434 5408 ORDINARY ALLOWANCES	50,924.38	36,606.08	63,072.00	35,770.00	.00
15434 5409 MEDICAL ATTENTION & SUPPLIES	140,782.82	129,917.65	177,700.00	158,835.00	.00
15434 5490 MISCELLANEOUS	1,764.00	.00	2,230.00	2,341.00	.00
TOTAL 15434 VETERANS' SERVICES-BENEFITS	193,471.20	166,523.73	243,002.00	196,946.00	.00
TOTAL 543 VETERANS' SERVICES	301,398.24	276,938.33	357,225.00	311,512.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
545 HEALTH IMPERATIVES					
15452 HEALTH IMPERATIVES					
15452 5200 EXPENSES	2,700.00	2,700.00	2,700.00	2,700.00	.00
TOTAL 15452 HEALTH IMPERATIVES	2,700.00	2,700.00	2,700.00	2,700.00	.00
TOTAL 545 HEALTH IMPERATIVES	2,700.00	2,700.00	2,700.00	2,700.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
546 SOUTH SHORE WOMEN'S CENTER					
15462 SOUTH SHORE WOMEN'S CENTER					
15462 5200 EXPENSES	3,700.00	3,700.00	3,700.00	3,700.00	.00
TOTAL 15462 SOUTH SHORE WOMEN'S CENTER	3,700.00	3,700.00	3,700.00	3,700.00	.00
TOTAL 546 SOUTH SHORE WOMEN'S CENTER	3,700.00	3,700.00	3,700.00	3,700.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
610 LIBRARY					
16101 LIBRARY-SALARIES					
16101 5108 DEPARTMENT HEAD	.00	.00	.00	112,809.00	.00
16101 5110 WAGES: FULL-TIME	1,348,855.03	1,408,212.24	1,500,591.00	151,249.00	.00
16101 5112 OTHER SALARIES: FULL-TIME	.00	.00	.00	416,948.00	.00
16101 5113 OTHER SALARIES: PART-TIME	.00	.00	.00	620,557.00	.00
16101 5154 CUSTODIANS	.00	.00	.00	137,857.00	.00
16101 5180 OVERTIME	.00	.00	.00	9,430.00	.00
16101 5183 TRAINING/STIPENDS	.00	.00	.00	63,945.00	.00
16101 5185 LONGEVITY	.00	.00	.00	8,225.00	.00
TOTAL 16101 LIBRARY-SALARIES	1,348,855.03	1,408,212.24	1,500,591.00	1,521,020.00	.00
16102 LIBRARY-EXPENSES					
16102 5203 R&M-BUILDINGS	27,542.36	29,883.94	27,864.00	28,095.00	.00
16102 5205 R&M-HVAC	26,194.93	25,694.95	22,000.00	23,000.00	.00
16102 5211 R&M-SEPTIC	1,060.00	1,260.00	1,300.00	1,300.00	.00
16102 5215 R&M-OFFICE EQUIPMENT	1,809.00	1,174.90	700.00	2,000.00	.00
16102 5220 UTILITIES-ELECTRIC	59,904.64	73,777.69	73,113.00	75,991.00	.00
16102 5222 UTILITIES-NATURAL GAS	32,864.65	30,728.02	38,168.00	38,168.00	.00
16102 5223 UTILITIES-WATER	4,877.41	4,563.03	5,979.00	5,979.00	.00
16102 5225 TELEPHONE	1,184.97	1,432.59	1,800.00	1,800.00	.00
16102 5230 OFFICE SUPPLIES	2,539.83	3,549.32	2,600.00	3,000.00	.00
16102 5231 COMPUTER SUPPLIES	3,334.64	5,035.98	4,100.00	5,000.00	.00
16102 5238 CUSTODIAL SUPPLIES	10,342.50	9,994.93	10,300.00	10,300.00	.00
16102 5241 STATIONERY SUPPLIES	565.95	605.55	500.00	500.00	.00
16102 5249 BOOK PROCESSING SUPPLIES	6,017.50	6,351.77	9,000.00	8,000.00	.00
16102 5250 BOOKS & PERIODICALS	40,990.00	45,744.00	55,711.00	66,485.00	.00
16102 5260 MEETINGS & SEMINARS	7,150.00	3,699.00	12,000.00	12,000.00	.00
16102 5261 IN-STATE TRAVEL	1,478.29	1,968.87	1,500.00	1,500.00	.00
16102 5270 POSTAGE & COURIER	880.59	1,278.20	2,000.00	1,800.00	.00
16102 5300 ADVERTISING SERVICES	500.00	75.00	300.00	500.00	.00
16102 5301 AUDITING SERVICES	.00	1,500.00	.00	1,500.00	.00
16102 5313 ALARM SERVICES	2,017.50	2,000.00	2,600.00	2,600.00	.00
16102 5320 COMPUTER SERVICE AGREEMENTS	2,644.50	3,559.00	2,000.00	3,400.00	.00
16102 5401 UNIFORM ALLOWANCE	682.06	693.33	900.00	900.00	.00
16102 5407 OCLN NETWORK ASSESSMENT	45,707.58	47,079.00	48,491.00	49,946.00	.00
16102 5460 FURN & EQUIP	4,221.43	832.06	2,500.00	2,500.00	.00
TOTAL 16102 LIBRARY-EXPENSES	284,510.33	302,481.13	325,426.00	346,264.00	.00
16103 LIBRARY-CAPITAL OUTLAY					
16103 5824 INTERIOR SECURITY CAMERA	.00	.00	20,000.00	.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
16103 582505 BUILDING IMPROVEMENT-ROOF	.00	.00	.00	.00	.00
16103 5826 ROOF TOP AIR HANDLING UNITS	.00	.00	.00	.00	.00
16103 5830 COMPUTERS	19,979.70	29,996.19	20,000.00	.00	.00
16103 5880 FURNITURE & FIXTURES	17,680.00	8,479.17	20,000.00	.00	.00
TOTAL 16103 LIBRARY-CAPITAL OUTLAY	37,659.70	38,475.36	60,000.00	.00	.00
TOTAL 610 LIBRARY	1,671,025.06	1,749,168.73	1,886,017.00	1,867,284.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
630 RECREATION COMMISSION					
16301 RECREATION COMMISSION-SALARIE					
16301 5110 WAGES: FULL-TIME	93,978.85	102,802.57	105,689.00	105,290.00	.00
16301 5185 LONGEVITY	600.00	600.00	700.00	700.00	.00
TOTAL 16301 RECREATION COMMISSION-SALARIE	94,578.85	103,402.57	106,389.00	105,990.00	.00
TOTAL 630 RECREATION COMMISSION	94,578.85	103,402.57	106,389.00	105,990.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
650 TRUSTEES OF BTH BCH					
16501 TRUSTEES OF BTH BCH-SALARIES					
16501 5111 WAGES: PART-TIME	18,815.42	20,661.00	21,077.00	24,077.00	.00
TOTAL 16501 TRUSTEES OF BTH BCH-SALARIES	18,815.42	20,661.00	21,077.00	24,077.00	.00
16502 TRUSTEES OF BTH BCH-EXPENSES					
16502 5202 R&M-GROUNDS	48,841.80	17,449.61	6,000.00	6,000.00	.00
16502 5220 UTILITIES-ELECTRIC	232.86	238.89	100.00	100.00	.00
16502 5223 UTILITIES-WATER	401.96	203.76	1,008.00	1,008.00	.00
16502 5238 CUSTODIAL SUPPLIES	121.78	195.16	650.00	650.00	.00
16502 5401 UNIFORM ALLOWANCE	643.09	59.98	300.00	300.00	.00
TOTAL 16502 TRUSTEES OF BTH BCH-EXPENSES	50,241.49	18,147.40	8,058.00	8,058.00	.00
TOTAL 650 TRUSTEES OF BTH BCH	69,056.91	38,808.40	29,135.00	32,135.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
691 HISTORIC PRESERVATION					
16911 HISTORIC PRESERVATION-SALARIE					
16911 5108 DEPARTMENT HEAD	.00	.00	74,472.00	74,194.00	.00
TOTAL 16911 HISTORIC PRESERVATION-SALARIE	.00	.00	74,472.00	74,194.00	.00
16912 HISTORIC PRESERVATION-EXPENSE					
16912 5202 R&M-CEMETERY MAINTENANCE	.00	.00	.00	.00	1,200.00
16912 5230 OFFICE SUPPLIES	.00	.00	200.00	200.00	.00
16912 5250 BOOKS & PERIODICALS	.00	.00	200.00	300.00	.00
16912 5260 MEETINGS & SEMINARS	.00	.00	250.00	450.00	.00
16912 5263 DUES	.00	.00	110.00	110.00	.00
16912 5264 ANNUAL ASSESSMENT-MONUMENTS	.00	.00	.00	.00	2,000.00
16912 5270 POSTAGE & COURIER	.00	.00	1,578.00	1,278.00	.00
16912 5299 MISCELLANEOUS	.00	.00	600.00	600.00	.00
16912 5307 PRINTING SERVICES	.00	.00	325.00	325.00	.00
16912 5415 MEMORIAL BELL TOWER R&M	.00	.00	2,028.00	2,728.00	.00
TOTAL 16912 HISTORIC PRESERVATION-EXPENSE	.00	.00	5,291.00	5,991.00	3,200.00
TOTAL 691 HISTORIC PRESERVATION	.00	.00	79,763.00	80,185.00	3,200.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
692 CELEBRATIONS					
16922 CELEBRATIONS-EXPENSES					
16922 5249 4TH OF JULY	3,750.00	3,750.00	3,750.00	3,750.00	.00
16922 524905 MEMORIAL DAY	6,983.00	7,838.41	8,211.00	8,889.00	.00
16922 524906 VETERANS' DAY	1,191.00	984.27	1,540.00	1,708.00	.00
16922 524907 BATTLE OF GRAPE ISLAND	.00	.00	2,160.00	2,268.00	.00
TOTAL 16922 CELEBRATIONS-EXPENSES	11,924.00	12,572.68	15,661.00	16,615.00	.00
TOTAL 692 CELEBRATIONS	11,924.00	12,572.68	15,661.00	16,615.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
701 SSCC-GOLF					
6601 SSCC-GOLF					
6601 5107 SUPERINTENDENT OF GOLF COURSE	105,073.08	88,788.31	97,646.00	97,272.00	.00
6601 5110 ASST GOLF SUPER.	84,754.40	87,989.29	85,712.00	85,384.00	.00
6601 5112 EQUIPMENT MANAGER	60,523.65	60,643.41	63,817.00	62,712.00	.00
6601 5113 SEASONAL	197,212.03	215,877.04	214,442.00	220,000.00	.00
6601 5114 WORKING FOREMAN	67,194.63	69,034.30	63,817.00	63,336.00	.00
6601 5117 CLERICAL ASST.	.00	29,545.20	31,762.00	30,132.00	.00
6601 5154 CUSTODIANS	24,121.34	15,276.32	24,480.00	13,724.00	.00
6601 5180 OVERTIME	414.21	.00	2,000.00	2,000.00	.00
6601 5201 R&M-VEHICLES	7,608.21	2,805.51	5,000.00	3,000.00	.00
6601 5202 R&M-IRRIGATION	7,330.41	18,796.98	20,000.00	20,000.00	.00
6601 520201 R&M-GROUNDS-BEAL ST FIELDS	6,786.48	6,308.33	.00	.00	.00
6601 520202 R&M GROUNDS-RECREATION FIELDS	-774.10	3,076.41	.00	.00	.00
6601 520203 R&M GROUNDS-SCHOOL FIELDS	-4,374.85	-1,212.67	.00	.00	.00
6601 5203 R&M-BUILDINGS	52,296.63	15,714.51	40,000.00	35,000.00	.00
6601 5217 R&M-EQUIPMENT	63,631.30	33,630.75	40,000.00	30,000.00	.00
6601 521701 R&M-GOLF CARTS	.00	.00	.00	.00	.00
6601 5218 R&M-CART PATH REPAIRS	.00	.00	.00	.00	.00
6601 5220 UTILITIES-ELECTRIC	29,355.16	30,113.02	32,000.00	34,000.00	.00
6601 5222 UTILITIES-NATURAL GAS	6,465.48	6,241.41	7,500.00	7,000.00	.00
6601 5223 UTILITIES-WATER	5,966.76	11,936.28	10,000.00	12,000.00	.00
6601 5225 TELEPHONE	2,545.53	2,010.22	3,000.00	2,000.00	.00
6601 5230 OFFICE SUPPLIES	4,543.19	1,628.98	5,000.00	3,000.00	.00
6601 5234 GOLF CART FUEL	25,533.43	16,996.76	35,000.00	20,000.00	.00
6601 523401 MOWER FUEL	13,983.51	11,967.49	15,000.00	14,000.00	.00
6601 5236 SAND & GRAVEL SUPPLIES	460.00	.00	3,500.00	3,500.00	.00
6601 523901 FUNGICIDES	48,289.76	40,324.24	60,000.00	50,000.00	.00
6601 523902 HERBICIDES	10,062.50	.00	10,000.00	10,000.00	.00
6601 523903 INSECTICIDES	9,772.68	7,529.00	10,000.00	10,000.00	.00
6601 523904 SURFACTANTS/LIME	23,718.50	19,244.34	25,000.00	25,000.00	.00
6601 523905 FERTILIZER	61,081.73	30,389.56	61,000.00	40,000.00	.00
6601 523906 LANDSCAPING/FLOWERS	.00	.00	1,000.00	1,000.00	.00
6601 523907 SEED AND SOD	8,246.50	11,622.32	15,000.00	10,000.00	.00
6601 523908 TOPDRESSING	8,638.62	9,834.10	10,000.00	7,500.00	.00
6601 5240 HARDWARE SUPPLIES	1,782.11	2,717.88	5,000.00	4,000.00	.00
6601 5249 OTHER SUPPLIES	3,180.87	8,438.63	5,000.00	4,000.00	.00
6601 524901 SUPPLIES-GREEN & TEE	2,859.99	18,774.71	10,000.00	10,000.00	.00
6601 524902 DRIVING RANGE SUPPLIES	3,677.23	3,062.39	5,000.00	5,000.00	.00
6601 5263 DUES & SUBSCRIPTIONS	2,593.32	1,930.00	3,000.00	2,500.00	.00
6601 5270 POSTAGE & COURIER	105.80	150.51	500.00	400.00	.00
6601 5282 WORKSHOPS/IN-SERVICE PROGRAMS	3,910.00	2,082.84	5,000.00	3,000.00	.00
6601 5300 ADVERTISING SERVICES	4,378.50	709.50	5,500.00	1,500.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
6601 5302 LEGAL SERVICES	.00	.00	2,500.00	1,500.00	.00
6601 5312 WASTE REMOVAL	13,007.14	13,944.16	15,000.00	15,000.00	.00
6601 5313 ALARM SERVICES	4,065.00	1,652.00	2,000.00	1,800.00	.00
6601 5340 OTHER CONTRACTED SERVICES	26,644.34	29,956.42	20,000.00	25,000.00	.00
6601 5352 GOLF CARTS	.00	.00	30,000.00	10,000.00	.00
6601 5401 UNIFORM ALLOWANCE	5,755.50	2,289.87	6,000.00	3,000.00	.00
6601 5402 LICENSES	760.00	575.00	3,000.00	1,500.00	.00
6601 5411 DRAINAGE SERVICES	.00	.00	4,000.00	4,000.00	.00
6601 5419 BANK SERVICE CHARGES	26,354.79	24,370.66	28,000.00	27,000.00	.00
6601 5703 MEDICARE TAXES	7,912.18	8,649.43	8,000.00	9,000.00	.00
6601 5714 TOWN OVERHEAD-EMPLOYEE BENEFIT	30,347.85	30,387.98	33,000.00	33,000.00	.00
6601 5715 TOWN OVERHEAD-PROP&LIAB INSURA	.00	.00	.00	.00	.00
6601 576004 DEBT SVC-PRINCIPAL:SSCC	47,854.00	.00	.00	82,000.00	.00
6601 576021 DEBT SVC-PRIN-IRRIGATION	165,000.00	214,808.00	.00	.00	.00
6601 577004 DEBT SVC-INTEREST:SSCC	10,460.52	10,276.55	.00	10,000.00	.00
6601 577021 DEBT SVC-INT-IRRIGATION	4,269.08	2,865.89	.00	.00	.00
6601 5815 LAND IMPROVEMENTS	23,687.69	-9,657.00	.00	.00	.00
6601 5825 BUILDING IMPROVEMENTS	.00	.00	.00	.00	.00
6601 5830 CAPITAL EQUIPMENT	5,000.00	540.46	120,768.00	.00	.00
TOTAL 6601 SSCC-GOLF	1,324,066.68	1,214,637.29	1,302,944.00	1,164,760.00	.00
660101 SSCC-PRO SHOP					
660101 5110 WAGES: FULL-TIME	60,785.27	60,660.60	63,332.00	63,332.00	.00
660101 5112 OTHER SALARIES: FULL-TIME	3,473.46	.00	.00	.00	.00
660101 5113 SEASONAL	190,532.58	144,343.44	207,398.00	180,000.00	.00
660101 5203 R&M-BUILDINGS	.00	.00	.00	.00	.00
660101 5220 UTILITIES-ELECTRIC	2,643.27	4,334.21	6,000.00	5,500.00	.00
660101 5222 UTILITIES-NATURAL GAS	8,057.99	5,974.44	7,000.00	6,500.00	.00
660101 5225 TELEPHONE	2,369.69	2,505.96	2,500.00	2,500.00	.00
660101 5230 PRO SHOP SUPPLIES	17,053.11	9,319.46	12,000.00	10,000.00	.00
660101 5249 PRO SHOP MERCHANDISE	91,323.33	103,723.61	80,000.00	75,000.00	.00
660101 5275 GHIN CONTRACT SERVICES	.00	7,970.00	10,000.00	9,000.00	.00
660101 5300 ADVERTISING SERVICES	36,364.09	15,066.00	15,000.00	15,000.00	.00
660101 5313 ALARM SERVICES	985.00	360.00	1,000.00	1,000.00	.00
660101 5703 MEDICARE TAXES	3,188.75	2,365.97	4,000.00	4,000.00	.00
660101 5714 TOWN OVERHEAD-EMPLOYEE BENEFIT	.00	.00	4,000.00	3,000.00	.00
TOTAL 660101 SSCC-PRO SHOP	416,776.54	356,623.69	412,230.00	374,832.00	.00
TOTAL 701 SSCC-GOLF	1,740,843.22	1,571,260.98	1,715,174.00	1,539,592.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
702 SSCC-RESTAURANT					
6602 SSCC-RESTAURANT					
6602 5203 R&M-BUILDINGS	1,050.00	.00	1,500.00	1,000.00	.00
6602 5220 UTILITIES-ELECTRIC	32,195.84	37,546.69	5,000.00	40,000.00	.00
6602 5222 UTILITIES-NATURAL GAS	24,720.57	20,917.86	5,000.00	21,000.00	.00
6602 5223 UTILITIES-WATER	7,448.64	2,963.54	5,000.00	5,000.00	.00
6602 5224 UTILITIES-SEWER	17,206.20	37,893.96	9,000.00	18,000.00	.00
TOTAL 6602 SSCC-RESTAURANT	82,621.25	99,322.05	25,500.00	85,000.00	.00
TOTAL 702 SSCC-RESTAURANT	82,621.25	99,322.05	25,500.00	85,000.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
703 SSCC-POOL					
6603 SSCC-POOL					
6603 5203 R&M-BUILDINGS	-3,308.00	1,118.00	15,000.00	5,000.00	.00
6603 5220 UTILITIES-ELECTRIC	5,335.70	4,945.65	5,000.00	5,000.00	.00
TOTAL 6603 SSCC-POOL	2,027.70	6,063.65	20,000.00	10,000.00	.00
TOTAL 703 SSCC-POOL	2,027.70	6,063.65	20,000.00	10,000.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
705 SSCC-BOWLING					
6605 SSCC-BOWLING					
6605 5100 PERSONAL SERVICES	96,485.98	92,098.90	107,720.00	96,500.00	.00
6605 520008 BIRTHDAYS-EXPENSE	.00	.00	10,000.00	.00	.00
6605 5203 R&M-BUILDINGS	5,638.38	315.00	5,000.00	4,000.00	.00
6605 5217 R&M-OTHER EQUIPMENT	877.49	3,918.09	2,000.00	2,000.00	.00
6605 5220 UTILITIES-ELECTRIC	2,919.22	3,700.79	3,000.00	4,000.00	.00
6605 5222 UTILITIES-NATURAL GAS	6,080.59	5,944.13	6,000.00	6,000.00	.00
6605 5225 TELEPHONE	620.65	654.15	650.00	650.00	.00
6605 5238 CUSTODIAL SUPPLIES	.00	.00	.00	.00	.00
6605 5249 OTHER SUPPLIES	9,423.82	10,315.60	10,000.00	10,000.00	.00
6605 5299 MISCELLANEOUS	1,128.55	1,735.30	2,000.00	2,000.00	.00
6605 5300 ADVERTISING SERVICES	3,006.00	1,301.00	1,000.00	1,000.00	.00
TOTAL 6605 SSCC-BOWLING	126,180.68	119,982.96	147,370.00	126,150.00	.00
TOTAL 705 SSCC-BOWLING	126,180.68	119,982.96	147,370.00	126,150.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
706 SSCC-SIMULATOR					
6606 SSCC-SIMULATOR					
6606 5112 OTHER SALARIES: FULL-TIME	891.48	.00	.00	.00	.00
6606 5113 OTHER SALARIES: PART-TIME	922.00	13,315.71	1,000.00	1,000.00	.00
6606 5340 OTHER CONTRACTED SERVICES	44,857.81	38,729.96	45,000.00	5,000.00	.00
TOTAL 6606 SSCC-SIMULATOR	46,671.29	52,045.67	46,000.00	6,000.00	.00
TOTAL 706 SSCC-SIMULATOR	46,671.29	52,045.67	46,000.00	6,000.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
710 DEBT SERVICE - PRINCIPAL					
17102 DEBT SERVICE-PRINCIPAL					
17102 576005 DEBT SVC-PRINCIPAL:SO JR HIGH	184,419.00	89,751.00	.00	.00	.00
17102 576006 DEBT SVC-PRINCIPAL:TOWN HALL	220,581.00	120,249.00	60,000.00	60,000.00	.00
17102 576009 DEBT SVC-PRINCIPAL:WEIR RIVER	187,036.19	192,982.31	30,000.00	.00	.00
17102 576010 DEBT SVC-PRINCIPAL:SHIP&COTTAG	27,272.00	27,272.00	27,272.00	27,272.00	.00
17102 576011 DEBT SVC-PRINCIPAL:ART18 SCH	1,870,000.00	1,850,000.00	1,825,000.00	1,795,000.00	.00
17102 576013 DEBT SVC-PRINCIPAL:SEPTIC LOAN	5,434.00	5,434.00	.00	.00	.00
17102 576015 DEBT SVC-PRINCIPAL:LIBRARY	120,000.00	120,000.00	120,000.00	120,000.00	.00
17102 576020 DEBT SVC-WEIR RIVER II	75,000.00	76,322.00	76,981.00	76,981.00	.00
17102 576022 DEBT SVC-PRIN-CENTRAL FIRE	180,000.00	171,724.00	163,019.00	163,019.00	.00
17102 576024 DEBT SVC-PRINCIPAL-DPW	360,911.00	355,901.00	344,160.00	343,257.00	.00
17102 576025 DEBT SVC-PRINCIPAL-NEW ELEM	812,050.00	812,056.00	785,268.00	783,206.00	.00
17102 576026 DEBT SVC-PRIN-WASTEWATER	20,102.00	20,508.00	20,922.00	21,345.00	.00
17102 576027 DEBT SVC-PRIN-HERSEY LAND	75,190.00	75,190.00	72,710.00	72,579.00	.00
17102 576028 DEBT SVC-PRIN-MIDDLE SCHOOL	15,000.00	.00	.00	.00	.00
17102 576029 DEBT SERVICE-PRIN-PRS&FOSTER	350,886.00	350,888.00	339,313.00	338,422.00	.00
17102 576030 DEBT SERVICE-PRIN-THAXTER	5,013.00	5,013.00	4,847.00	4,835.00	.00
17102 576031 DEBT SERVICE-PRIN-CENTRAL	5,013.00	5,013.00	4,847.00	4,835.00	.00
17102 576033 DEBT SERV-PRIN-ATHLETIC FIELDS	371,964.00	371,964.00	371,964.00	371,964.00	.00
17102 576034 DEBT SERVICE-PRIN-MIDDLE SCHOO	1,455,727.00	1,470,727.00	1,468,085.00	1,468,047.00	.00
17102 576035 DEBT SVC-PRIN-LAND ACQUISITION	.00	.00	171,750.00	171,750.00	.00
17102 576036 DEBT SVC-PRIN-FIRE ENG	133,333.00	133,333.00	133,333.00	133,333.00	.00
17102 576037 DEBT SVC-PRIN-BLDG IMPR	.00	.00	.00	131,882.00	.00
17102 576038 DEBT SVC-PRIN-INDUSTRIAL PK AR	8,888.00	8,888.00	8,888.00	8,888.00	.00
TOTAL 17102 DEBT SERVICE-PRINCIPAL	6,483,819.19	6,263,215.31	6,028,359.00	6,096,615.00	.00
TOTAL 710 DEBT SERVICE - PRINCIPAL	6,483,819.19	6,263,215.31	6,028,359.00	6,096,615.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
751 DEBT SERVICE-INTEREST					
17512 DEBT SERVICE-INTEREST					
17512 5760 DEBT SERVICE	.00	.00	.00	.00	.00
17512 577005 DEBT SVC-INTEREST:SO JR HIGH	5,421.92	805.73	.00	.00	.00
17512 577006 DEBT SVC-INTEREST:TOWN HALL	9,953.08	5,044.27	3,900.00	1,500.00	.00
17512 577009 DEBT SVC-INTEREST:WEIR RIVER	4,840.73	5,246.93	4,575.00	.00	.00
17512 577010 DEBT SVC-INTEREST:SHIP&COTTAGE	21,613.06	20,249.46	18,886.00	17,522.00	.00
17512 577011 DEBT SVC-INTEREST:ART18 SCHOOL	266,675.00	191,875.00	117,876.00	44,875.00	.00
17512 577015 DEBT SVC-INTEREST:LIBRARY	17,400.00	12,600.00	7,800.00	3,000.00	.00
17512 577020 DEBT SRV-INTEREST-WEIR RIV II	33,744.88	30,436.66	27,750.00	23,900.00	.00
17512 577022 DEBT SERVICE-INT-CENTRAL FIRE	64,536.04	57,893.80	52,102.00	43,950.00	.00
17512 577024 DEBT SERVICE INTEREST-DPW	155,975.45	138,337.33	115,738.00	98,551.00	.00
17512 577025 DEBT SVC-INTEREST-NEW ELEM	357,031.74	316,782.68	265,102.00	225,889.00	.00
17512 577026 DEBT SVC-INT-WASTERWATER	4,520.57	2,152.24	3,639.00	3,184.00	.00
17512 577027 DEBT SVC-INT-HERSEY LAND	32,942.80	29,227.00	24,452.00	20,821.00	.00
17512 577028 DEBT SVC-INT-MIDDLE SCHOOL	1,106.00	239.00	.00	.00	.00
17512 577029 DEBT SERVICE-INT-PRS&FOSTER	160,171.34	141,495.60	117,899.00	100,955.00	.00
17512 577030 DEBT SERVICE-INT-THAXTER	2,287.83	2,021.57	1,685.00	1,442.00	.00
17512 577031 DEBT SERVICE-INT-CENTRAL	2,287.83	2,021.57	1,685.00	1,442.00	.00
17512 577033 DEBT SERVICE-INT-ATHLETIC FIEL	180,231.60	161,633.40	143,038.00	124,437.00	.00
17512 577034 DEBT SERVICE-INT-MIDDLE SCHOOL	1,156,702.34	1,084,156.12	1,010,771.00	937,365.00	.00
17512 577035 DEBT SVC-INT-LAND ACQUISITION	70,800.00	137,400.00	85,876.00	81,582.00	.00
17512 577036 DEBT SVC-INT-FIRE ENGINE	45,333.22	38,666.58	32,000.00	25,333.00	.00
17512 577037 DEBT SVC-INT-BLDG IMPROV	.00	.00	56,050.00	72,866.00	.00
17512 577038 DEBT SERVICE-INT-INDUSTRIAL PK	5,488.34	5,043.94	4,600.00	4,155.00	.00
TOTAL 17512 DEBT SERVICE-INTEREST	2,599,063.77	2,383,328.88	2,095,424.00	1,832,769.00	.00
TOTAL 751 DEBT SERVICE-INTEREST	2,599,063.77	2,383,328.88	2,095,424.00	1,832,769.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
761 UNUSED NON EXCLUDED DEBT CAPAC					
17612 UNUSED NON EXCLUDED DEBT CAPA					
17612 5761 UNUSED NON EXCLUDED DEBT CAPAC	.00	.00	90,991.00	33,474.00	.00
TOTAL 17612 UNUSED NON EXCLUDED DEBT CAPA	.00	.00	90,991.00	33,474.00	.00
TOTAL 761 UNUSED NON EXCLUDED DEBT CAPAC	.00	.00	90,991.00	33,474.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
900 GROUP INSURANCE					
19002 GROUP INSURANCE					
19002 5907 O/F/U-INTERFUND TRANS TO HCTF	6,106,170.31	6,024,500.13	6,287,375.00	6,916,113.00	.00
TOTAL 19002 GROUP INSURANCE	6,106,170.31	6,024,500.13	6,287,375.00	6,916,113.00	.00
19003 OTHER POSTEMPLOYMENT BENEFITS					
19003 5907 O/F/U-INTERFUND TRANS TO OPEB	814,175.00	1,136,484.00	1,153,245.00	1,194,156.00	.00
TOTAL 19003 OTHER POSTEMPLOYMENT BENEFITS	814,175.00	1,136,484.00	1,153,245.00	1,194,156.00	.00
TOTAL 900 GROUP INSURANCE	6,920,345.31	7,160,984.13	7,440,620.00	8,110,269.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
901 GENERAL INSURANCE					
19012 GENERAL INSURANCE					
19012 5750 PROPERTY & LIABILITY INSURANCE	635,250.00	654,308.00	687,023.00	759,633.00	.00
TOTAL 19012 GENERAL INSURANCE	635,250.00	654,308.00	687,023.00	759,633.00	.00
TOTAL 901 GENERAL INSURANCE	635,250.00	654,308.00	687,023.00	759,633.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
910 CONTRIBUTORY RETIREMENT					
19102 CONTRIBUTORY RETIREMENT					
19102 5707 CONTRIBUTORY RETIREMENT	4,221,102.00	4,502,044.00	4,801,468.00	5,090,917.00	.00
19102 5712 RETIREMENT EXPENSE FUND	.00	.00	.00	.00	.00
TOTAL 19102 CONTRIBUTORY RETIREMENT	4,221,102.00	4,502,044.00	4,801,468.00	5,090,917.00	.00
TOTAL 910 CONTRIBUTORY RETIREMENT	4,221,102.00	4,502,044.00	4,801,468.00	5,090,917.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
912 WORKERS' COMPENSATION					
19122 WORKERS' COMPENSATION					
19122 5908 O/F/U-INTERFUND TRANS TO WCTF	380,000.00	371,315.00	330,000.00	330,000.00	.00
TOTAL 19122 WORKERS' COMPENSATION	380,000.00	371,315.00	330,000.00	330,000.00	.00
TOTAL 912 WORKERS' COMPENSATION	380,000.00	371,315.00	330,000.00	330,000.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
913 UNEMPLOYMENT COMPENSATION					
19132 UNEMPLOYMENT COMPENSATION					
19132 5317 CONSULTANT SERVICES	1,900.00	1,900.00	1,900.00	1,900.00	.00
19132 5702 UNEMPLOYMENT CLAIMS	28,141.60	51,262.26	28,100.00	28,100.00	.00
TOTAL 19132 UNEMPLOYMENT COMPENSATION	30,041.60	53,162.26	30,000.00	30,000.00	.00
TOTAL 913 UNEMPLOYMENT COMPENSATION	30,041.60	53,162.26	30,000.00	30,000.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
914 EMPLOYERS' MEDICARE					
19142 EMPLOYERS' MEDICARE					
19142 5703 MEDICARE TAXES	885,716.34	903,153.27	973,500.00	1,070,850.00	.00
TOTAL 19142 EMPLOYERS' MEDICARE	885,716.34	903,153.27	973,500.00	1,070,850.00	.00
TOTAL 914 EMPLOYERS' MEDICARE	885,716.34	903,153.27	973,500.00	1,070,850.00	.00

TOWN OF HINGHAM
FISCAL YEAR 2021
ARTICLE 6 OPERATING BUDGET

OP BUDG. ARTICLE 6 OPERATING BUDGET	FY2018 ACTUAL EXPENDED	FY2019 ACTUAL EXPENDED	FY2020 REVISED BUDGET	FY2021 DEPARTMENT REQUEST	FY2021 ADDITIONAL REQUEST
940 UNCLASSIFIED					
19402 UNCLASSIFIED-EXPENSES					
19402 5315 TOWN REPORT	3,988.00	5,560.00	4,650.00	5,500.00	.00
19402 5413 CARETAKERS OF CLOCKS	500.00	500.00	750.00	750.00	.00
19402 5414 REPAIR OF CLOCKS	.00	.00	800.00	800.00	.00
19402 5416 SOUTH SHORE COALITION	.00	.00	.00	.00	.00
19402 5418 PLYMOUTH COUNTY EXT SERVICE	.00	.00	500.00	500.00	.00
19402 5721 SETTLEMENT OF CLAIMS	86,500.00	.00	.00	.00	.00
TOTAL 19402 UNCLASSIFIED-EXPENSES	90,988.00	6,060.00	6,700.00	7,550.00	.00
TOTAL 940 UNCLASSIFIED	90,988.00	6,060.00	6,700.00	7,550.00	.00
TOTAL OP BUDG. ARTICLE 6 OPERATING BUDGET	54,467,171.83	54,913,853.82	58,253,476.77	56,110,691.00	583,342.00